

**TOWN OF WINCHENDON  
FINANCE COMMITTEE REGULAR MEETING MINUTES  
Tuesday, September 12, 2017 6:30 P.M.  
Town Hall 2nd Floor Conference Room  
109 Front Street, Winchendon, Mass.**

Present:

Thomas Kane, Chairman  
Dr. Maureen Ward  
James Robichaud, Member  
Tonya Dokulil, Member  
Douglas Delay, Member

Debra Dennis, Recording Secretary

Absent:

Charles Corts, Member  
Christian Orobello

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List of Documents Presented at Meeting:

- Minutes August 8, 2017 Regular Meeting
  - Year to Dates
  - ATFC meeting information
  - Outline for Police Department visit
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The meeting was called to order by Chairman Kane at 6:30 p.m. with the *Pledge of Allegiance to the Flag of the United States of America*.

Chairman Kane asked if anyone would be recording the meeting, there was no reply.

**Minutes- Dr. Maureen Ward moved to approve the minutes of August 8, 2017 as presented; James Robichaud seconded.**

**KANE (Y)      WARD (Y)      ROBICHAUD (Y)      DOKULIL (Y)      DELAY (Y)**

**Year to Date Reports:** Chairman Kane said he noticed the revenue report doesn't have the original estimated revenues in it. He said he talked to the School Business Manager and he said he did note that some of the negative encumbrances were data errors. James Robichaud said the year to dates notes special year articles and also notes prior year bills. He wanted to know why they are not paid off.

Dr. Maureen Ward commented in the year to dates the vehicle fuel for the COA is already a negative which is a concern. Chairman Kane questioned unemployment insurance which the town budgeted \$95,000 which he said he is surprised with the number of layoffs at the school department. He said maybe that is enough to cover it. Dr. Maureen Ward also commented that in MMS Communication there is already a deficit of \$3,000.

**ATFC October Meeting:** Chairman Kane handed out information concerning the ATFC meeting which will be held on October 21, 2017. He asked members to let him know if they will be attending by the end of the week.

**Revenue Sharing Feedback:** Chairman Kane said he met with Superintendent Haddad to share information about revenue sharing. He said at the joint meeting with the School Committee they will talk about it. The meeting will be September 28, 2017 at 6:30pm.

Dr. Maureen Ward said revenue sharing will benefit the school and the town. Chairman Kane commented it creates the framework as to how to split the revenues. An advantage of revenue sharing for the school is the budget would be relevant to their specific needs at that time. James Robichaud said it gets everybody on the same page. It puts everyone on a level playing field so that every two years we are not going for an override.

Chairman Kane said an agreement is just an outline. Revenue sharing doesn't deal with free cash. It's would be the increase in revenues of the town.

**Department Head Meetings/Tours:**

- October: DPW- Chairman Kane said instead of starting with the DPW visit, Mr. Hickey asked us to start with the Police Department. He handed out an outline for discussion. The Police Department visit is scheduled for Tuesday, October 17, 2017 at 5:30pm.

**Members Comments:** None at this time.

**Public Input:** None at this time.

**Adjourn:** Dr. Maureen Ward moved to adjourn; James Robichaud seconded.

**KANE (Y)      WARD (Y)      ROBICHAUD (Y)      DOKULIL (Y)      DELAY Y)**

**The meeting was adjourned at 7: 19 pm.**

Respectfully Submitted;

Debra A. Dennis  
Recording Secretary