Town of Winchendon Winchendon Parks and Recreation Commission February 20, 2024 Minutes-6:30pm 4th Floor Conference Room, Town Hall

WINCHENDON TOWN CLERK RCUD MAR 12 2024 and:36

Committee Members Present: Tiffany Newton (Recreation Coordinator), Andrew Beauvais (Vice Chair), Melanie Franklin, Debra Bradley (Chair), Debra Kane, Dawn Higgins, Emily Bradley

Absent Members: Gabe Beauvais, Emily Croteau, Dylan Romanowski Non- Members: Richard Fahey, Rajuli Fahey, Ashley Rust, Chelsea Patriss

Meeting called to order at 6:30 p.m.

New Member Interest: None

Deb B motioned to take the agenda old buisness-Ren Faire Agreement out of order. Dawn 2nd the motion.

Debra B (Y) Dawn (Y) Debra K (Y) Emily B (Y) Andrew (Y) Emily C () Dylan ()

Gabe () Melanie (Y)

Old Business

Ren Faire Agreement

- There has been a lot of discussions and meetings regarding the 2 day vs 1 say decision over the last 2 weeks.
- The biggest issue for the 2 days is the cost and to rectify that problem, Dawn has graciously offered to donate \$3,000 as a guarantee of \$3,000 in ticket sales. The money will be given back upon successful ticket sales and kept only if this amount isn't made.
- The 2nd issue was man power/volunteers. Given our volunteer list and some people already involved in the faire we should be able cover our needs
- Andrew also addressed the need for better communication on both sides
- Public Comment
 - Rajuli would love to see more people involved
 - Richard is happy to move forward and has put the rehearsal schedule on the planning group page. Richard also suggested moving the times from 10a-6p to 11a-7p.
- Melanie made a motion to accept Dawn's donation of \$3,000 to be used in the event of a deficit of ticket sales. Deb K 2nd the motion.

Debra B (Y) Dawn (A) Debra K (Y) Emily B (Y) Andrew (Y) Emily C () Dylan () Gabe () Melanie (Y)

Dawn made a motion to restore the Wyndonshire Renaissance Faire to 2 days.
 Andrew 2nd the motion.

Debra B (Y) Dawn (Y) Debra K (Y) Emily B (Y) Andrew (Y) Emily C () Dylan () Gabe () Melanie (Y)

Recreation Coordinator Updates

Membership

 Not membership but we do have John coming to do his Senior Work Off with us and he may be interested in our internships afterwards.

Bingo

- We only had 7 people and prizes were lower than expected.
- We are going to check on advertising to make sure things are out there properly
- We made about \$30
- . Deb B mentioned considering doing it once a month even after April
- . We are going to look into an app to display the called numbers on the TV screen

Trivia

- We need 2 volunteers minimum
- . Deb K, Deb B, and Andrew volunteered

Holiday Banners

- Banners were presented to the commission and they picked 2 options and they asked to do Sunbrella material if it was in the budget. (a cardinal and a snowman)
- We have quite a bit left over so they looked at skyline displays and discussed ordering 2, one for central street and 1 for front street.
 - They opted to do the plain option with a center wreath and purchase bows for them.
- If additional funds remain we will purchase some outdoor ornaments

Crafternoon-Recap

- Crafternoons went well and we brought in a profit of \$319.
- · Working with the Painted Goat was difficult so we probably won't use them again
- The stained glass class was really popular and we will be holding something with them again next year.

Egg Filling

- Lots of date changes needed and official date is March 7th at 11am
- · Melanie has said Cornerstone church would like to donate eggs again this year
- Andrew has let us know fidelity bank will be donating the candy this year as well Adult Egg Hunt
 - Snowbound has approved our usage of the hall but will not be donating drink tokens
 - · They will donate Brewfest tickets and tickets to their Halloween party.

Old Business

Binders

 Melanie brought up doing event binder and as a sample one was made for Trivia to see how they will look.

Spring/Summer Brochures

- These are great
- Only change needing to be made is the update to the Ren Faire as voted tonight.
 New Business:

Annual Rental Agreement Review

- · Changed sections are highlighted.
 - Added option to rent and show movies through us.
 - Added sections regarding on site staff rate
- There were no questions or issues and this document is fine to move forward.

Minutes

Dawn made a motion to accept the minutes from February 6, 2024 as presented.
 Deb K 2nd.

Debra B (Y) Dawn (Y) Debra K (Y) Emily B (Y) Andrew (Y) Emily C () Dylan () Gabe () Melanie (Y)

Financials

Town Budget Update

- Some of you may know but the Town is showing a \$3 Mil deficit as the draft budget was presented last week.
- While there is some room to change some requests there is a strong possibility that recreation doesn't get our requested funding or possibly even the funding we have been getting.
- When we know more I (Tiffany) will inform the board.

Other Business

Committee Comments/feedback

Melanie

- Had a question about the time of the Earth Day Clean up on the 21st because it was moved from Saturday to Sunday and many people attend church on Sunday
- Discussion was had and the time was decided to be 1pm-3pm

Andrew

- Brought up incentives for volunteers. Asked about rolling out Rec Bucks so people could use them towards merch or events and get something back for volunteering.
- A suggestion of maybe a punch card instead of rec bucks

Deb K

- Asked about ordering kids sweatshirts
- Tiffany mentioned the quote from DW Designs.
 - Asked to wait on the order of sweatshirts due to available funds and then asked about ordering the 1 sample for each the sweatpants, PJ pants, and tumblers and it was agreed upon.

Deb B

- Brought up bike rentals and thought to seek funding somehow. Andrew mentioned boating and looking into bikes too with no luck
- Tiffany mentioned in years past looking into it with cost being from \$2,000-\$5,000 for a system.
- CAC/HEAL mini grants were brought up for up to \$1,000. Info session on March 4th at 6pm-Senior Center and March 9th 11a-HUB
- Organization and inventory by Sue Polcari
 - Deb will follow up again to get that going

Adjourned 8:15 p.m.

Andrew made a motion to adjourn and Dawn 2nd Debra B (Y) Dawn (Y) Debra K (Y) Emily B (Y) Andrew (Y) Emily C () Dylan () Gabe () Melanie (Y) Note Bradley Down Higgins Molar & Sentis

Approved: