



**TOWN OF WINCHENDON
SPECIAL TOWN MEETING WARRANT
ANNUAL TOWN MEETING WARRANT
MAY 20, 2019**

TOWN MEETING SUMMARY SHEET

ARTICLE	DESCRIPTION	COST	SOURCE
	SPECIAL TOWN MEETING		
1	Committee Report	N/A	N/A
2	FY19 General Fund Budget-Street Lighting	\$44,000.00	Free Cash
3	FY19 Wastewater Budget	\$12,894.00	Retained Earnings
4	FY19 Transfer Station Budget	\$17,000.00	User Fees
	ANNUAL TOWN MEETING		
1	Committee Report	N/A	N/A
2	Establish/Discharge Committees	N/A	N/A
3	Authorize New Revolving Fund	N/A	N/A
4	Senior Tax Work-Off Program	\$8,800.00	Raise and Appropriate
5	Community Action Committee Non-Profit Support	\$25,000.00	Raise and Appropriate
6	FY20 General Government Budget	\$15,074,999.85	Raise/Appropriate and/or Transfer
7	FY20 Water Dept. Enterprise Budget	\$1,128,984.33	User Fees/Retained Earnings
8	FY20 Wastewater Enterprise Budget	\$1,457,859.82	User Fees/Retained Earnings/Betterment Rev.
9	FY20 Transfer Station Enterprise Budget	\$200,574.72	User Fees
10	FY20 School Budget	\$13,781,095.98	Raise/Appropriate and/or Transfer
11	FY20 Monty Tech's Assessment	\$856,996.00	Raise and Appropriate
12	Board of Selectmen Recommended Charter Amendment	N/A	N/A
13	PILOT Agreement for Solar Array on Ash and Spring Streets. Map 5D4 Lot 9	N/A	Authorize Board to Enter into PILOT Agreement
14	Sale of Town Property On Morse Avenue	N/A	N/A
15	Sale of Town Property on Mill Glen Road	N/A	N/A
16	Sale of Town Property on New Boston and Sibley Roads to Massachusetts Fish and Game	N/A	N/A
17	Convey Town Property to Winchendon Redevelopment Authority	N/A	N/A
18	Zoning Amendment to Article 5.2.2 Commercial Uses – Self Storage Facility by Special Permit	N/A	N/A
19	Zoning Amendment to Article 5.2.3 Industrial Uses	N/A	N/A
20	Zoning Amendment to Article 6.11.4 (b) Wooded-natural buffers	N/A	N/A
21	Zoning Amendment to Article 6.1.2 (c) Marijuana Facility Application Requirements	N/A	N/A
22	Zoning Amendment to Article 6.2.5 Marijuana Facility Additional Application Requirements	N/A	N/A

FINANCE COMMITTEE PUBLIC HEARING

Tuesday, April 30, 2019 at 7:00 PM

Town Hall, 109 Front Street

TOWN OF WINCHENDON
SPECIAL TOWN MEETING
May 20, 2019

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

MONDAY, MAY 20, 2019
AT 7:00 P.M.

then and there to act on the following articles:

REPORTS AND COMMITTEES
(majority vote required)

ARTICLE 1

To see if the Town will vote to hear and act on the reports of the Finance Committee, or act in relation thereto.

(usual and customary article)

BOARD OF SELECTMEN: N/A

FINANCE COMMITTEE: N/A

ARTICLE 2

To see if the Town will vote the additional sum of \$44,000 to be added to the Street Lighting Expense Account voted under Article 6 of the May 21, 2018 Annual Town Meeting, for a total appropriation for FY 2019 of \$64,000, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ARTICLE 3

To see if the Town will vote to transfer from Wastewater Retained Earnings the additional sum of \$12,894 to be added to the Wastewater Enterprise Fund Operator Personnel Account voted under Article 8 of the May 21, 2018 Annual Town Meeting, for a total appropriation for FY 2019 of \$1,235,534, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ARTICLE 4:

To see if the Town will vote the additional sum of \$17,000 to be added to the Transfer Station Fund Recycling Expense Account voted under Article 9 of the May 21, 2018 Annual Town Meeting, for a total appropriation for FY 2019 of \$194,203.45, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the town of Winchendon fourteen days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 22nd day of April 2019.

BOARD OF SELECTMEN:

Audrey LaBrie, Chair

Michael Barbaro, Vice Chair

Barbara Anderson

I have this day posted the within warrant as therein directed:

PRINT CONSTABLE NAME

SIGN CONSTABLE NAME

DATE:

TOWN OF WINCHENDON
ANNUAL TOWN MEETING
MAY 20, 2019

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

MONDAY, MAY 20, 2019
AT 7:00 P.M.

then and there to act on the following articles:

REPORTS AND COMMITTEES
(majority vote required)

ARTICLE 1

To see if the Town will vote to hear and act on the report of the Finance Committee, the annual report of the Selectmen and of any other officers or committees required to report to the Town, or act in relation thereto.

(usual and customary article)

Board of Selectmen – Boston Post Cane Recipient Recognition

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ARTICLE 2

To see if the Town will vote to choose all other Town officers or committees that may be required or deemed necessary to the Town for the ensuing year and give any instructions to same, or to any other town officer or officers, and to discharge any committees which have completed their duties, or act in relation thereto.

(usual and customary article)

BOARD OF SELECTMEN: N/A

FINANCE COMMITTEE: N/A

REVOLVING FUNDS AUTHORIZATION ARTICLE

ARTICLE 3

To see if the Town will vote to amend Article 39 of the Town's General Bylaws, Revolving Funds, by adding the following text to Section F:

REVOLVING FUND	AUTHORITY TO SPEND FUND	REVENUE SOURCES	USE OF FUNDS
Community Development Block Grant Program Income	Town Manager	Housing Rehab Loan Repayments	Professional Services

And further to establish the following fiscal year spending limit:

- Community Development Block Grant Program Income - \$25,000

Or act in relation thereto.

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

USUAL AND CUSTOMARY FINANCIAL ARTICLES

(majority vote required)

SENIOR TAX WORK-OFF ARTICLE

ARTICLE 4

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of eight thousand eight hundred dollars (\$8,800) for the Senior Tax Work-off Program, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

NON-PROFIT ASSISTANCE ARTICLES

ARTICLE 5

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of \$25,000 as a grant to the non-profit, Community Action Committee, Inc., 273 Central Street, Winchendon, in consideration of the numerous services provided to the Town, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

USUAL AND CUSTOMARY GENERAL GOVERNMENT BUDGET ARTICLE

(majority vote required)

ARTICLE 6

To see if the Town will vote to raise and appropriate and transfer from other available funds the sum of \$15,074,999.85 for the operating budget of the Town for the fiscal year beginning July 1, 2019, or act in relation thereto. (usual and customary article)

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

Town of Winchendon	
Summary of Other Available Funds	
FY20	
Cemetery Trust	\$ 3,246
Title V Liens Redemption	\$ 16,417
Infrastructure Investment Fund	\$ 68,888
TOTAL OTHER AVAILABLE FUNDS	\$ 88,551

GENERAL FUND APPROPRIATION SUMMARY

	2019 APPROVED BUDGET	2019 EXPENDED BUDGET - DEC	2020 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
SCHOOL TRANSPORTATION	\$ 1,454,461	\$ 529,907	\$ 1,348,775	\$ (105,686)	-7.27%
TOTAL SCHOOL TRANSPORTATION	\$ 1,454,461	\$ 529,907	\$ 1,348,775	\$ (105,686)	-7.27%
YMCA	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
TOTAL YMCA	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
SELECTMEN					
EXPENSES	\$ 14,740	\$ 1,395	\$ 14,740	\$ -	0.00%
TOTAL SELECTMEN	\$ 14,740	\$ 1,395	\$ 14,740	\$ -	0.00%
TOWN MANAGER					
PERSONNEL	\$ 234,737	\$ 106,390	\$ 363,742	\$ 129,005	54.96%
EXPENSES	\$ 32,600	\$ 14,045	\$ 27,150	\$ (5,450)	-16.72%
TOTAL TOWN MANAGER	\$ 267,337	\$ 120,435	\$ 390,892	\$ 123,555	46.22%
FINANCE COMMITTEE					
PERSONNEL	\$ 1,000	\$ 500	\$ 1,500	\$ 500	50.00%
EXPENSES	\$ 179,860	\$ 277	\$ 179,860	\$ -	0.00%
TOTAL FINANCE COMMITTEE	\$ 180,860	\$ 777	\$ 181,360	\$ 500	0.28%
ACCOUNTING					
PERSONNEL	\$ 148,404	\$ 75,951	\$ 128,680	\$ (19,724)	-13.29%
EXPENSES	\$ 500	\$ 80	\$ 8,500	\$ 8,000	1600.00%
TOTAL ACCOUNTING	\$ 148,904	\$ 76,031	\$ 137,180	\$ (11,724)	-7.87%
ASSESSOR					
EXPENSES	\$ 93,647	\$ 52,961	\$ 96,193	\$ 2,546	2.72%
TOTAL ASSESSOR	\$ 93,647	\$ 52,961	\$ 96,193	\$ 2,546	2.72%
COLLECTOR / TREASURER					
PERSONNEL	\$ 154,753	\$ 72,082	\$ 159,953	\$ 5,200	3.36%
EXPENSES	\$ 67,110	\$ 36,855	\$ 67,110	\$ -	0.00%
TOTAL COLLECTOR/TREASURER	\$ 221,863	\$ 108,937	\$ 227,063	\$ 5,200	2.34%

	2019 APPROVED BUDGET	2019 EXPENDED BUDGET - DEC	2020 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
LEGAL EXPENSE					
EXPENSES	\$ 45,000	\$ 18,107	\$ 50,000	\$ 5,000	11.11%
TOTAL LEGAL	\$ 45,000	\$ 18,107	\$ 50,000	\$ 5,000	11.11%
DATA PROCESSING					
EXPENSES	\$ 65,100	\$ 43,349	\$ 60,400	\$ (4,700)	-7.22%
TOTAL DATA PROCESSING	\$ 65,100	\$ 43,349	\$ 60,400	\$ (4,700)	-7.22%
TECHNOLOGY					
PERSONNEL	\$ 69,421	\$ 32,082	\$ 69,886	\$ 465	0.67%
EXPENSES	\$ 20,500	\$ 11,400	\$ 23,000	\$ 2,500	12.20%
TOTAL TECHNOLOGY	\$ 89,921	\$ 43,482	\$ 92,886	\$ 2,965	3.30%
COMMUNICATIONS COM					
EXPENSES	\$ 47,500	\$ 18,940	\$ 39,000	\$ (8,500)	-17.89%
TOTAL COMMUNICAITONS	\$ 47,500	\$ 18,940	\$ 39,000	\$ (8,500)	-17.89%
TOWN CLERK					
PERSONNEL	\$ 109,934	\$ 50,788	\$ 138,550	\$ 28,616	26.03%
EXPENSES	\$ 5,615	\$ 1,802	\$ 5,600	\$ (15)	-0.27%
TOTAL TOWN CLERK	\$ 115,549	\$ 52,590	\$ 144,150	\$ 28,601	24.75%
REGISTRAR OF VOTERS					
PERSONNEL	\$ 1,690	\$ 360	\$ 1,690	\$ -	0.00%
EXPENSES	\$ 32,655	\$ 17,386	\$ 23,975	\$ (8,680)	-26.58%
TOTAL REGISTRAR OF VOTERS	\$ 34,345	\$ 17,746	\$ 25,665	\$ (8,680)	-25.27%
CONSERVATION					
PERSONNEL	\$ 16,038	\$ 7,618	\$ 16,096	\$ 58	0.36%
EXPENSES	\$ 481	\$ 286	\$ 275	\$ (206)	-42.83%
TOTAL CONSERVATION	\$ 16,519	\$ 7,904	\$ 16,371	\$ (148)	-0.90%
PLANNING BOARD					
PERSONNEL	\$ 2,750	\$ 575	\$ 2,250	\$ (500)	-18.18%
EXPENSES	\$ 5,000	\$ 2,696	\$ 5,100	\$ 100	2.00%
TOTAL PLANNING BOARD	\$ 7,750	\$ 3,271	\$ 7,350	\$ (400)	-5.16%
ZONING BOARD					
PERSONNEL	\$ 1,400	\$ 435	\$ 1,400	\$ -	0.00%
EXPENSES	\$ 550	\$ -	\$ 750	\$ 200	36.36%
TOTAL ZONING BOARD	\$ 1,950	\$ 435	\$ 2,150	\$ 200	10.26%
COMMUNITY DEVELOPMNT					
PERSONNEL	\$ 118,755	\$ 50,967	\$ 122,333	\$ 3,578	3.01%
EXPENSES	\$ 6,450	\$ 466	\$ 7,650	\$ 1,200	18.60%
TOTAL COMMUNITY DEVELOPMENT	\$ 125,205	\$ 51,433	\$ 129,983	\$ 4,778	3.82%
TOWN HALL					
PERSONNEL	\$ 32,285	\$ 13,613	\$ 32,297	\$ 12	0.04%
EXPENSES	\$ 82,056	\$ 28,556	\$ 80,458	\$ (1,598)	-1.95%
TOTAL TOWN HALL	\$ 114,341	\$ 42,169	\$ 112,755	\$ (1,586)	-1.39%
POLICE					
PERSONNEL	\$ 1,229,152	\$ 614,434	\$ 1,264,844	\$ 35,692	2.90%
EXPENSES	\$ 158,766	\$ 83,823	\$ 177,976	\$ 19,210	12.10%
TOTAL POLICE	\$ 1,387,918	\$ 698,257	\$ 1,442,820	\$ 54,902	3.96%
DISPATCH					
PERSONNEL	\$ 239,746	\$ 109,449	\$ 253,144	\$ 13,398	5.59%
EXPENSES	\$ 2,200	\$ 419	\$ 2,200	\$ -	0.00%
TOTAL DISPATCH	\$ 241,946	\$ 109,868	\$ 255,344	\$ 13,398	5.54%

	2019 APPROVED BUDGET	2019 EXPENDED BUDGET - DEC	2020 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
FIRE					
PERSONNEL	\$ 892,774	\$ 497,294	\$ 933,856	\$ 41,082	4.60%
EXPENSES	\$ 133,746	\$ 54,662	\$ 148,996	\$ 15,250	11.40%
TOTAL FIRE	\$ 1,026,520	\$ 551,956	\$ 1,082,852	\$ 56,332	5.49%
AMBULANCE					
PERSONNEL	\$ 17,500	\$ 5,425	\$ 18,000	\$ 500	2.86%
EXPENSES	\$ 107,750	\$ 45,233	\$ 113,750	\$ 6,000	5.57%
TOTAL AMBULANCE	\$ 125,250	\$ 50,658	\$ 131,750	\$ 6,500	5.19%
LAND USE					
PERSONNEL	\$ 105,981	\$ 46,797	\$ 109,441	\$ 3,460	3.26%
EXPENSES	\$ 6,115	\$ 3,744	\$ 8,088	\$ 1,973	32.26%
TOTAL LAND USE	\$ 112,096	\$ 50,541	\$ 117,529	\$ 5,433	4.85%
EMERGENCY MANAGEMENT					
PERSONNEL	\$ 2,548	\$ -	\$ 2,548	\$ -	0.00%
EXPENSES	\$ 1,750	\$ 1,000	\$ 1,400	\$ (350)	-20.00%
TOTAL EMERGENCY MANAGEMENT	\$ 4,298	\$ 1,000	\$ 3,948	\$ (350)	-8.14%
ANIMAL CONTROL					
PERSONNEL	\$ 2,400	\$ 2,400	\$ 3,200	\$ 800	33.33%
EXPENSES	\$ 50,653	\$ 24,351	\$ 52,168	\$ 1,515	2.99%
TOTAL ANIMAL CONTROL	\$ 53,053	\$ 26,751	\$ 55,368	\$ 2,315	4.36%
DPW ADMIN					
PERSONNEL	\$ 148,532	\$ 72,423	\$ 148,588	\$ 56	0.04%
EXPENSES	\$ 25,100	\$ 4,150	\$ 13,100	\$ (12,000)	-47.81%
TOTAL DPW ADMIN	\$ 173,632	\$ 76,573	\$ 161,688	\$ (11,944)	-6.88%
DPW HIGHWAY					
PERSONNEL	\$ 262,361	\$ 101,863	\$ 272,814	\$ 10,453	3.98%
EXPENSES	\$ 148,800	\$ 75,437	\$ 152,800	\$ 4,000	2.69%
TOTAL DPW HIGHWAY	\$ 411,161	\$ 177,300	\$ 425,614	\$ 14,453	3.52%
DPW FLEET MAINT					
PERSONNEL	\$ 98,497	\$ 44,469	\$ 98,671	\$ 174	0.18%
EXPENSES	\$ 123,257	\$ 62,063	\$ 112,250	\$ (11,007)	-8.93%
TOTAL DPW FLEET MAINT.	\$ 221,754	\$ 106,532	\$ 210,921	\$ (10,833)	-4.89%
DPW SNOW & ICE					
PERSONNEL	\$ 60,000	\$ 12,863	\$ 60,000	\$ -	0.00%
EXPENSES	\$ 150,000	\$ 40,757	\$ 150,000	\$ -	0.00%
TOTAL DPW SNOW AND ICE	\$ 210,000	\$ 53,620	\$ 210,000	\$ -	0.00%
DPW STREET LIGHTING					
EXPENSES	\$ 20,000	\$ 25,398	\$ 20,000	\$ -	0.00%
TOTAL DPW STREET LIGHTING	\$ 20,000	\$ 25,398	\$ 20,000	\$ -	0.00%
LANDFILL					
EXPENSES	\$ 22,000	\$ 164	\$ 22,200	\$ 200	0.91%
TOTAL LANDFILL	\$ 22,000	\$ 164	\$ 22,200	\$ 200	0.91%
DPW CEMETERY					
PERSONNEL	\$ 98,157	\$ 47,618	\$ 96,740	\$ (1,417)	-1.44%
EXPENSES	\$ 10,000	\$ 1,370	\$ 10,000	\$ -	0.00%
TOTAL CEMETERY	\$ 108,157	\$ 48,988	\$ 106,740	\$ (1,417)	-1.31%

	2019 APPROVED BUDGET	2019 EXPENDED BUDGET - DEC	2020 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
DPW TREE TRIMMING					
EXPENSES	\$ 2,000	\$ 2,000	\$ -	\$ (2,000)	-100.00%
TOTAL TREE TRIMMING	\$ 2,000	\$ 2,000	\$ -	\$ (2,000)	-100.00%
HEALTH DEPARTMENT					
PERSONNEL	\$ 47,028	\$ 22,183	\$ 47,196	\$ 168	0.36%
EXPENSES	\$ 4,805	\$ 993	\$ 4,805	\$ -	0.00%
TOTAL HEALTH DEPARTMENT	\$ 51,833	\$ 23,176	\$ 52,001	\$ 168	0.32%
BOARD OF HEALTH OUTSIDE SERVICE					
EXPENSES	\$ 2,150	\$ 100	\$ 2,150	\$ -	0.00%
TOTAL HEALTH OUTSIDE SERVICE	\$ 2,150	\$ 100	\$ 2,150	\$ -	0.00%
BOARD OF HEALTH VISITING NURSE					
EXPENSES	\$ 8,500	\$ -	\$ 8,500	\$ -	0.00%
TOTAL HEALTH VISITING NURSE	\$ 8,500	\$ -	\$ 8,500	\$ -	0.00%
COUNCIL ON AGING					
PERSONNEL	\$ 164,787	\$ 75,424	\$ 168,389	\$ 3,602	2.19%
EXPENSES	\$ 32,729	\$ 12,269	\$ 37,300	\$ 4,571	13.97%
TOTAL COUNCIL ON AGING	\$ 197,516	\$ 87,693	\$ 205,689	\$ 8,173	4.14%
VETERANS SERVICES					
PERSONNEL	\$ 15,760	\$ 7,236	\$ 15,982	\$ 222	1.41%
EXPENSES	\$ 390,128	\$ 204,397	\$ 407,590	\$ 17,462	4.48%
TOTAL VETERANS SERVICES	\$ 405,888	\$ 211,633	\$ 423,572	\$ 17,684	4.36%
BEALS LIBRARY					
PERSONNEL	\$ 157,124	\$ 79,337	\$ 159,090	\$ 1,966	1.25%
EXPENSES	\$ 47,340	\$ 28,719	\$ 51,800	\$ 4,460	9.42%
TOTAL BEALS LIBRARY	\$ 204,464	\$ 108,056	\$ 210,890	\$ 6,426	3.14%
RECREATION COMMITTEE					
EXPENSES	\$ 2,900	\$ 1,600	\$ 4,036	\$ 1,136	39.17%
TOTAL RECREATION COMMITTEE	\$ 2,900	\$ 1,600	\$ 4,036	\$ 1,136	39.17%
HISTORIC COMMISSION					
EXPENSES	\$ 1,150	\$ 410	\$ 1,150	\$ -	0.00%
TOTAL HISTORIC COMMISSION	\$ 1,150	\$ 410	\$ 1,150	\$ -	0.00%
DEBT SERVICE PRINCIPAL					
EXPENSES	\$ 1,043,415	\$ 641,185	\$ 974,471	\$ (68,944)	-6.61%
TOTAL DEBT SERVICE PRINCIPAL	\$ 1,043,415	\$ 641,185	\$ 974,471	\$ (68,944)	-6.61%
DEBT SERVICE INTEREST					
EXPENSES	\$ 182,460	\$ 53,877	\$ 164,479	\$ (17,981)	-9.85%
TOTAL DEBT SERVICE INTEREST	\$ 182,460	\$ 53,877	\$ 164,479	\$ (17,981)	-9.85%
STATE ASSESSMENT EXPENSE					
EXPENSES	\$ 1,296,271	\$ 450,439	\$ 1,373,943	\$ 77,672	5.99%
TOTAL STATE ASSESSMENT	\$ 1,296,271	\$ 450,439	\$ 1,373,943	\$ 77,672	5.99%
OTHER STATE ASSESSMENT EXPENSES					
EXPENSES	\$ 21,179	\$ 8,830	\$ 21,217	\$ 38	0.18%
TOTAL OTHER STATE ASSESSMENTS	\$ 21,179	\$ 8,830	\$ 21,217	\$ 38	0.18%
OTHER REGIONAL ASSESSMENT					
EXPENSES	\$ 20,691	\$ 10,626	\$ 25,496	\$ 4,805	23.22%
TOTAL REGIONAL ASSESSMENT	\$ 20,691	\$ 10,626	\$ 25,496	\$ 4,805	23.22%

	2019 APPROVED BUDGET	2019 EXPENDED BUDGET - DEC	2020 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
PENSION					
EXPENSES	\$ 1,407,627	\$ 1,407,627	\$ 1,569,295	\$ 161,668	11.49%
TOTAL PENSION	\$ 1,407,627	\$ 1,407,627	\$ 1,569,295	\$ 161,668	11.49%
WORKERS COMPENSATION					
EXPENSES	\$ 148,702	\$ 146,661	\$ 154,330	\$ 5,628	3.78%
TOTAL WORKERS COMPENSATION	\$ 148,702	\$ 146,661	\$ 154,330	\$ 5,628	3.78%
UNEMPLOYMENT INSURANCE					
EXPENSES	\$ 65,374	\$ 2,099	\$ 45,000	\$ (20,374)	-31.17%
TOTAL UNEMPLOYMENT INSURANCE	\$ 65,374	\$ 2,099	\$ 45,000	\$ (20,374)	-31.17%
HEALTH INSURANCE - EMPLOYER					
EXPENSES	\$ 1,847,237	\$ 896,315	\$ 1,779,761	\$ (67,476)	-3.65%
TOTAL HEALTH INSURANCE-EMPLOYER	\$ 1,847,237	\$ 896,315	\$ 1,779,761	\$ (67,476)	-3.65%
LIFE INSURANCE - EMPLOYER					
EXPENSES	\$ 14,640	\$ 6,666	\$ 14,141	\$ (499)	-3.41%
TOTAL LIFE INSURANCE EMPLOYER	\$ 14,640	\$ 6,666	\$ 14,141	\$ (499)	-3.41%
MEDICARE TAX					
EXPENSES	\$ 252,102	\$ 93,931	\$ 260,510	\$ 8,408	3.34%
TOTAL MEDICARE TAX	\$ 252,102	\$ 93,931	\$ 260,510	\$ 8,408	3.34%
PROPERTY / LIABILITY INSURANCE					
EXPENSES	\$ 253,947	\$ 238,705	\$ 265,681	\$ 11,734	4.62%
TOTAL PROPERTY/LIABILITY INSURNACE	\$ 253,947	\$ 238,705	\$ 265,681	\$ 11,734	4.62%
CAPITAL IMPROVEMENTS	\$ 302,000	\$ 80,000	\$ 185,000	\$ (117,000)	-38.74%
TOTAL CAPITAL IMPROVEMENTS	\$ 302,000	\$ 80,000	\$ 185,000	\$ (117,000)	-38.74%
GRAND TOTAL	\$ 14,904,823	\$ 7,649,104	\$ 15,074,999	\$ 170,176	1.14%

USUAL AND CUSTOMARY WATER ENTERPRISE ARTICLE

(majority vote required)

ARTICLE 7

To see if the Town will vote to appropriate the sum of \$998,089.19 (Water Receipts of \$918,089.19 and Retained Earnings of \$80,000) for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2019, and that indirect costs of \$130,895.14 appropriated in the general government budget be funded by Water Receipts, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

USUAL AND CUSTOMARY WASTEWATER ENTERPRISE ARTICLE

(majority vote required)

ARTICLE 8

To see if the Town will vote to appropriate the sum of \$1,324,343.56 (Wastewater Receipts of \$836,343.56, Retained Earnings of \$178,000, and Betterment Revenues of \$310,000) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2019, and that indirect costs of \$133,516.26 appropriated in the general government budget be funded by Wastewater Receipts, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

USUAL AND CUSTOMARY TRANSFER STATION ENTERPRISE ARTICLES

(majority vote required)

ARTICLE 9

To see if the Town will vote to appropriate the sum of \$182,787.96 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the fiscal year beginning July 1, 2019; and that indirect costs of \$17,786.76 appropriated in the general government budget be funded by Transfer Station Receipts, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

USUAL AND CUSTOMARY EDUCATION BUDGET ARTICLE

(majority vote required)

ARTICLE 10

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$13,781,095.98 (Required Net School Spending of \$16,557,505 plus \$339,423.00 prior year override that includes a 2.5% escalator in increased funding plus \$50,000 which represents ½ of the estimated solar PILOT revenues for FY20 less \$3,165,832.02 for net school spending and eligible indirect costs budgeted in the general government budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2019, or act in relation thereto.

(Submitted by the School Department)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ANNUAL VOCATIONAL TECHNICAL SCHOOL ASSESSMENT ARTICLE

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$856,996 to fund the Town's assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2019, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 2-1 Recommend

FINANCE COMMITTEE: 5-0 Recommend

PROPOSED TOWN CHARTER AMENDMENT

ARTICLE 12

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation amending the Town Charter to provide for the terms of elected officials to begin at the conclusion of the Annual Town Meeting, as set forth below; provided, however, that the General Court shall be authorized to make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and to authorize the Board of Selectmen to approve amendments which shall be within the scope of the general public objectives of the petition, or act in relation thereto.

An Act Relative to the Charter of the Town of Winchendon

Section 1. The Charter of the Town of Winchendon, as on file with the archivist of the Commonwealth in accordance with Section 12 of Chapter 43B of the General Laws, is hereby amended by deleting subsection (c) of Section 3-1 of said Charter and inserting in place thereof the following: Terms – If the annual town election occurs prior to the date of the annual town meeting, officials elected at the annual town election shall, after being sworn to the faithful performance of their duties, begin their terms on the day after the adjournment of the annual town meeting, unless any such office was vacant at the time of the election, in which case the individual shall take up the duties of the office immediately.

Section 2. This act shall take effect upon its passage.

(Submitted by the Board of Selectmen)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

GENERAL BUSINESS ARTICLES

(majority vote required)

ARTICLE 13

To see if the Town will vote to authorize the Board of Selectmen to enter into a Tax Agreement for payments-in-lieu-of-taxes ("PILOT") pursuant to M.G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, or any other enabling authority, with an annual payment amount of \$13,000 per megawatt and an annual payment escalator of 2 ½ percent, and upon terms and conditions as the Board shall deem in the best interest of the Town, for personal property associated with a solar photovoltaic facility having a proposed

nameplate capacity of approximately 1.0 megawatts on a parcel of privately-owned land (Map 5D4, Lot 9) located off of Ash and Spring Streets upon which such facility is to be located, and to take all actions necessary to implement such agreement; or act in relation thereto.

(Submitted by the Board of Selectmen)

BOARD OF SELECTMEN: 2-1 Recommend

FINANCE COMMITTEE: 5-0 Recommend

REQUEST TO SELL/TRADE TOWN PROPERTY **(majority vote required)**

ARTICLE 14

To see if the Town will vote to authorize the Board of Selectmen to convey the Town-owned property located on 33 Morse Avenue, and shown as Assessors Map 5B2 Parcel 0-51, for such consideration, including acquisition of other land in addition to or in lieu of a cash payment, and upon such other terms and conditions as the Board deems appropriate, and to authorize the Board to acquire any such land by purchase, gift, or eminent domain or in exchange for the Town-owned property, and for such purposes as the Board deems in the best interest of the Town and to take such additional action as may be needed to effectuate the purposes of this vote, including but not limited to execution of instruments and documents to convey and/or accept real property; and further, to raise and appropriate, transfer or borrow a sum of money for such purposes, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ARTICLE 15

To see if the Town will vote to authorize the Board of Selectmen to convey the Town-owned property located on 252 Mill Glen Road, and shown as Assessors Map 13 Parcel 0-215, for such consideration, including acquisition of other land in addition to or in lieu of a cash payment, and upon such other terms and conditions as the Board deems appropriate, and to authorize the Board to acquire any such land by purchase, gift, or eminent domain or in exchange for the Town-owned property, and for such purposes as the Board deems in the best interest of the Town and to take such additional action as may be needed to effectuate the purposes of this vote, including but not limited to execution of instruments and documents to convey and/or accept real property; and further, to raise and appropriate, transfer or borrow a sum of money for such purposes, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ARTICLE 16

To see if the Town will vote to authorize the Board of Selectmen to convey the following Town-owned properties to the Massachusetts Fisheries and Wildlife for such consideration, including acquisition of other land in addition to or in lieu of a cash payment, and upon such other terms and conditions as the Board deems appropriate, and to authorize the Board to acquire any such land by purchase, gift, or eminent domain or in exchange for the Town-owned property, and for such purposes as the Board deems in the best interest of the Town and to take such additional action as may be needed to effectuate the purposes of this vote, including but not limited to execution of instruments and documents to convey and/or accept real property;

and further, to raise and appropriate, transfer or borrow a sum of money for such purposes, or act in relation thereto.

<u>Location</u>	<u>Map Lot Number</u>	<u>Parcel Acreage</u>
New Boston Road	7-0-52	1.14
New Boston Road	7-0-53	3.41
Sibley Road	4-0-100	9.80

(submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ARTICLE 17

To see if the Town will vote to authorize the Board of Selectmen to convey to the Winchendon Redevelopment Authority, on such terms and consideration as the Board of Selectmen deems appropriate, the following parcels as described below:

Map 2D2 0 3:

A certain parcel of land and buildings situated in Winchendon on Lincoln Avenue Extension and shown on the assessor's map as map 2D2, parcel 3. Parcel consisting of approximately 1.441 acres. Parcel is further described in deed recorded in Book 54899, Page 208 of the Registry of Deeds, Worcester District.

Map 5B2 0 118:

A certain parcel of land and buildings situated in Winchendon on Oak Street and shown on the assessor's map as map 5B2, parcel 118. Parcel consists of 1.44 acres. Buildings on this parcel are known as the Poland and Streeter Schools.

Said parcels of municipal land are proposed to be transferred for the purpose of resale to further promote community/economic development, or act in relation thereto.

(Submitted by the Town Manager)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

ZONING BYLAW ARTICLES

(two-thirds vote required)

ARTICLE 18

To see if the town will amend the Zoning Bylaw, Article 5.2.2 P. Commercial Uses: to allow by Special Permit Self Service Storage Facility in existing structures in the PD zone, as follows, with additions in **bold red font** and deletions in ~~strikethrough~~:

5.2.2 Principal Use Categories	Zoning Districts						
Commercial Uses	R80	R40	R10	C1 Hwy Comm	C2 Nbhd Bus.	I	PD

P. Self Service Storage Facility	N	N	N	SP	SP	SP	NSP *
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**Note 15 In existing structures only*

Or act in relation thereto.
(submitted by the Planning Board)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

PLANNING BOARD: 5-0 Recommend

ARTICLE 19

To see if the town will amend the Zoning Bylaw Article 5.2.3 H. Industrial Uses: to allow by Special Permit enclosed light manufacturing, processing, fabrication, packaging assembly and storage, marketing in the R10 zone with note 16, no outside storage of materials as follows, with additions in **bold red font** and deletions in ~~strikethrough~~:

5.2.3 Principal Use Categories	Zoning Districts						
Industrial Uses	R80	R40	R10	C1 Hwy Comm.	C2 Nbhd Bus.	I	PD
H. Enclosed light manufacturing processing, fabrication, packaging, assembly and storage, marketing	N	N	N SP*	Y	SP	Y	SP

**Note 16: No outside storage of materials*

(submitted by the Planning Board)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

PLANNING BOARD: 5-0 Recommend

ARTICLE 20

To see if the town will amend the Zoning Bylaw, Article 6.11.4 b as follows, with changes indicated in **bold**:

6.11.4 b. **The Planning Board may require the installation of wooded-natural buffers to restrict visual impacts on abutting residential properties and roadways.** In those cases where a required wooded buffer would shade the collectors, the Planning Board may allow substitution of a fence and a grassed buffer.

Or act in relation thereto

(submitted by Planning Board)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

PLANNING BOARD: 5-0 Recommend

ARTICLE 21

To see if the town will amend Article 6.1.2 (c) of the Zoning Bylaw under Article 6.12 Medical/Adult Use Marijuana Facilities and the Medical/Adult Use Marijuana Retail Overlay District, Application Requirements for all Marijuana Facilities as follows, with additions in **bold** and deletions in ~~strike through~~:

ZONING BYLAW: ARTICLE 6.12

6.1.2 (c) ~~Copies of all licenses issued by the CCC or DPH, and any materials submitted to these entities by the applicant for purposes of seeking licensing.~~ **CCC licensing is not required at time of submission of a special permit application; however, issuance of a special permit shall be conditioned on the applicant's receipt of a provisional license from the CCC, and no operations shall commence prior to the CCC's issuance of a final license.**

Or act in relation thereto.

(submitted by Planning Board)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 3-0 Recommend

PLANNING BOARD: 3-1-1 Recommend

ARTICLE 22

To see if the town will amend Article 6.2.5 of the Zoning Bylaw under Article 6.12 Medical/Adult Use Marijuana Facilities and the Medical/Adult Use Marijuana Retail Overlay District, Additional Requirements as follows, with additions shown in **bold**:

ZONING BYLAW: ARTICLE 6.12

6.2.5 Buffer. No **part of any** Marijuana Facility, **excluding areas designated for parking**, shall be located within 500 feet of any of the following preexisting uses:

Or act in relation thereto

(submitted by Planning Board)

BOARD OF SELECTMEN: 3-0 Recommend

FINANCE COMMITTEE: 5-0 Recommend

PLANNING BOARD: 4-0-1 Recommend

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon seven days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 22nd day of April 2019.

BOARD OF SELECTMEN:

Audrey LaBrie, Chair

Michael Barbaro, Vice Chair

Barbara Anderson

I have this day posted the within warrant as therein directed:

PRINT CONSTABLE NAME

SIGN CONSTABLE NAME

DATE:

<p>FINANCE COMMITTEE PUBLIC HEARING Tuesday, April 30, 2019 at 7:00 PM Town Hall, 109 Front Street</p>

This institution is an equal opportunity provider. To file a complaint of Discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410