



Report of the Town Manager

March 25, 2019

1. Financial Updates-

- a. I will be attending an upcoming Finance Committee meeting requesting to transfer \$65,000 from the Snow and Ice Reserve to the Snow and Ice budget.

2. Personnel Updates-

- a. Rebecca Wood has resigned as a Police Dispatcher effective March 31st.
- b. Raymond O'Brien has been hired as a Highway Operator.

3. Project Updates-

- a. I spoke to the EPA regarding any assistance they can provide at 283 Lincoln Ave. Extension. At the earliest, they expect 60-90 days before the EPA would address removal of the friable asbestos from the site. Because of the poor condition of the building, it's likely that some demolition may be necessary in order to safely remove the asbestos contaminated materials from the site.

4. Miscellaneous Updates –

- a. Below are the projects that have been proposed for this year's Green Community Grant. Grant awards are anticipated to be announced in June.

Site	Project Type	Project cost	Incentive	Town or School Funding	Grant funds request	Cost savings	Payback Years	MMBTU Saved
Murdock School	BAS expansion	\$54,407.00	\$8,500.00	\$0.00	\$45,907.00	\$8,244.00	5.6	307
Memorial	Garage Radiant Heat	\$27,761.00	\$1,500.00	\$0.00	\$26,261.00	\$4,259.00	5.8	38
DPW Garage	Lighting /Exterior & Interior	\$15,598.00	\$3,000.00	\$0.00	\$12,598.00	\$2,395.00	5.6	42.5
Senior Center	Lighting	\$43,597.00	\$8,110.00	\$0.00	\$35,487.00	\$4,384.00	9.9	71.8
Police Station	Boiler Replacement	\$84,420.00	\$0.00	\$15,000.00	\$69,420.00	\$4,906.00	14.2	316
		\$225,283.00	\$21,110.00	\$15,000.00	\$189,673.00	\$24,188.00	8.2	775.30

