



Report of the Town Manager

August 20, 2018

1. Financial Updates-

- a. The Town Accountant has begun the end of year reconciliation process in preparation of closing FY18. Nearly complete year end results will be presented at the Tri-Board meeting on August 23rd. I expect there to be enough Free Cash to pay off the deficit bond balance and repay the Stabilization Account if the Board wishes to.

2. Personnel Updates-

- a. There are no personnel updates this week.

3. Project Updates-

- a. The Fire Department has received a \$1,000 grant to build a side by side sprinkler prop to show the incredible value of residential sprinklers. Captain Vaine wrote the application and will be spearheading the construction of the prop.
- b. The RFP for outsourcing the Wastewater Plant operations will be going out in the middle of September.

4. Miscellaneous Updates –

- a. The fire truck approved at the May 2017 Town Meeting will be delivered to the Town in early September.
- b. I have been working with the Town's health insurance consultant to discuss the options of providing employee and retiree health insurance after June 30, 2019. A meeting has been scheduled with the Insurance Advisory Committee on August 28th to discuss the available options.
- c. Tracy Murphy, Al Gallant, Geoff Newton and I are meeting with representatives from Brandywine on Tuesday, August 21st at my request. I asked for the meeting to discuss the what the Brandywine group is planning for the property and the timeline they anticipate