

End of Year Budget Transfers for FY20 - BOS meeting 6.8.20

	Dept. Requesting	Account to be Transferred from	Account to be Transferred to	Amount	Reason
1	Planning & Development	011711-511010 - Conservation Dept. Head	011821-511020 Community Dev. Principal Planner	\$ 6,175.20	Budget deficit due to reconfiguration of Dept.
2	Department of Public Works	014211-511010 - Highway Foreman	014911-513000 Cemetery Overtime	\$ 1,000.00	Cemetery overtime shortage
3	Planning & Development	010033-533001 In Town Transportation	011821-511020 Community Dev. Principal Planner	\$ 3,600.00	Budget deficit due to reconfiguration of Dept.
4	Town Manager	010033-533001 In Town Transportation	019141-517110 Health Insurance	\$ 113,000.00	Budget deficit due to more enrollees
5	Town Manager	010033-533001 In Town Transportation	011231-511010 Town Manager Dept. Head	\$ 9,400.00	Budget deficit due to salary increase and vacation buy back
6	Town Manager	010033-533001 In Town Transportation	011592-534070 CC Cable Studio	\$ 3,000.00	Budget deficit due to salary difference between Town Manager new secretary and prior secretary (salary split)
7	Town Manager	010033-533001 In Town Transportation	011611-511010 Town Clerk Dept. Head	\$ 11,300.00	Budget deficit due to sick leave buy back from prior Town Clerk
8	Town Manager	010033-533001 In Town Transportation	014231-513000 Snow & Ice OT	\$ 3,507.75	Budget deficit due to harsh winter
9	Town Manager	010033-533001 In Town Transportation	014232-553000 Snow & Ice Materials	\$ 6,110.81	Budget deficit due to harsh winter
10	Department of Public Works	654402-578500 Sewer Contingency	654401-511020 Sewer Clerk	\$ 475.00	Salary change per contract
11	Department of Public Works	604501-519010 Water Certification and Training	604502-553000 Water Systems Maintenance	\$ 1,931.01	Unexpected computer upgrade
12	Department of Public Works	604902-597532 Water Tank Removal	604502-553000 Water Systems Maintenance	\$ 51,750.00	Unexpected computer upgrade