



**TOWN OF WINCHENDON
SPECIAL TOWN MEETING WARRANT
ANNUAL TOWN MEETING WARRANT
SEPTEMBER 28, 2020**

TOWN MEETING SUMMARY SHEET

ARTICLE	DESCRIPTION	COST	SOURCE
	SPECIAL TOWN MEETING		
1	Committee Report	N/A	N/A
2	Payment of Prior Year Bills	\$6,141.75	Free Cash
	ANNUAL TOWN MEETING		
1	Committee Report		
2	Establish/Discharge Committees		
3	Authorize New Revolving Fund	N/A	N/A
4	Senior Tax Work-Off Program	\$8,800	Raise and Appropriate
5	Community Action Committee Non-Profit Support	\$25,000	Raise and Appropriate
6	FY21 General Government Budget	\$15,254,266	Raise/Appropriate and/or Transfer
7	FY21 Water Dept. Enterprise Budget	\$1,058,871	User Fees
8	FY21 Wastewater Enterprise Budget	\$1,421,838	User Fees/ Betterment Rev.
9	FY21 Transfer Station Enterprise Budget	\$212,051	User Fees
10	FY21 School Budget	\$13,787,063	Raise/Appropriate and/or Transfer
11	FY21 Monty Tech's Assessment	\$837,901	Raise and Appropriate
12	Acceptance of the Layout of a Portion of Central Street	N/A	N/A
13	Authorization to allow Selectmen to Acquire Temporary and Permanent Easements for Central Street Reconstruction	\$150,000	Free Cash
14	Issuance of Long Term Debt for Senior Center Repairs	\$3,762,000	20 Year Debt Exclusion
15	Permanent Repairs to a Portion of Mellen Road	\$86,165	Free Cash
16	<u>Temporary Repairs to a Portion of Mellen Road</u>	\$4,200	Free Cash
17	Fund Wastewater Deficit	\$40,046	Free Cash
18	FY21 Budget – Capital Items	\$165,032	Free Cash
19	FY21 Budget – Withdrawal of Deficit Reserve	\$323,776.09	Deficit Legislation Reserve
20	Transfer of Remaining Funds From Capital Accounts to General Fund to Offset Long Term Debt Costs	\$682.02	N/A
21	Transfer Sale of Town Property Reserve to General Fund to Offset Long Term Debt Costs	\$14,000	N/A
22	Acceptance of Bayberry Circle and Pinewood Drive	N/A	N/A
23	Authorize Board of Selectmen to Accept Parcel of Land Known as Grout Park Map 5C4, Parcel 5	N/A	N/A
24	Sale of Property on Summer Drive Map 5B3, Parcel 160	N/A	N/A
25	Sale of Property on Summer Drive 5B3, Parcel 158	N/A	N/A
26	Consideration of Funding Gold Star Property Tax Exemption	N/A	N/A
27	Citizen Petition for the Maintenance and Repair of a Portion of Mellen Road		

FINANCE COMMITTEE PUBLIC HEARING

Tuesday, September 8, 2020 at 7:00 PM

Town Hall, 109 Front Street

**TOWN OF WINCHENDON
SPECIAL TOWN MEETING
September 28, 2020**

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

**MONDAY, SEPTEMBER 28, 2020
AT 7:00 P.M.**

then and there to act on the following articles:

**REPORTS AND COMMITTEES
(majority vote required)**

ARTICLE 1

To see if the Town will vote to hear and act on the reports of the Finance Committee, or act in relation thereto.

(usual and customary article)

BOARD OF SELECTMEN: N/A

FINANCE COMMITTEE: N/A

**FINANCIAL ARTICLE
(4/5th vote required)**

ARTICLE 2

To see if the Town will vote to transfer from Free Cash the sum of \$6,141.75 for the payment of bills of Fiscal Year 2020 for the Town of Winchendon.

<u>Name</u>	<u>Invoice Amount</u>
Amazon	\$ 385.00
Amazon	\$ 244.32
Verizon	\$ 277.72
Tricia Vorderstrasse, MD	\$ 20.00
St. Elizabeth's Medical Center	\$ 186.71
Partner's Healthcare	<u>\$5,028.00</u>
Total	<u>\$6,141.75</u>

or act in relation thereto. (Submitted by the Town Manager)
(Four fifth vote required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon fourteen days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 14th day of September 2020.

BOARD OF SELECTMEN:

Michael Barbaro, Chairman

Rick Ward, Vice-Chairman

Barbara Anderson

Audrey LaBrie

Amy Salter

I have this day posted the within warrant as therein directed:

PRINT CONSTABLE NAME

SIGN CONSTABLE NAME

DATE:

**TOWN OF WINCHENDON
ANNUAL TOWN MEETING
SEPTEMBER 28, 2020**

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GREETINGS:

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**MONDAY, SEPTEMBER 28, 2020
AT 7:00 P.M.**

then and there to act on the following articles:

**REPORTS AND COMMITTEES
(majority vote required)**

ARTICLE 1

To see if the Town will vote to hear and act on the report of the Finance Committee, the annual report of the Selectmen and of any other officers or committees required to report to the Town, or act in relation thereto.

(usual and customary article)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 2

To see if the Town will vote to choose all other Town officers or committees that may be required or deemed necessary to the Town for the ensuing year and give any instructions to same, or to any other town officer or officers, and to discharge any committees which have completed their duties, or act in relation thereto.

(usual and customary article)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

REVOLVING FUNDS AUTHORIZATION ARTICLE

ARTICLE 3

To see if the town will vote to fix the maximum amount to be spent during fiscal year 2021 beginning on July 1, 2020 for the revolving funds established in town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53 E1/2, or take any other action relative thereto.

<u>Revolving Fund</u>	<u>Department, Board, Committee Agency or Officer</u>	<u>FY 2021 Spending Limit</u>
Agriculture	Agriculture Commission	\$ 1,000
Large Copy Fees	Planning & Development	\$ 1,000
Restitution Fees	Land Use	\$ 1,000
Extended Day	School	\$10,000
Damaged books	School	\$ 5,000
Summer School	School	\$ 1,000
Recycling	Board of Health	\$ 1,000
Composting	Board of Health	\$ 1,000
Arts Lottery	Arts Lottery Commission	\$ 7,500
Wetland Fees	Conservation	\$20,000
Library copy Fees	Librarian/Library Trustees	\$ 8,000
Library Material	Librarian/Library Trustees	\$ 8,000
Student parking	School	\$ 5,000
Community Development	Town Manager	\$25,000
Block Program Income		

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

USUAL AND CUSTOMARY FINANCIAL ARTICLES

(majority vote required)

SENIOR TAX WORK-OFF ARTICLE

ARTICLE 4

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of eight thousand eight hundred dollars (\$8,800) for the Senior Tax Work-off Program, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

NON-PROFIT ASSISTANCE ARTICLES

ARTICLE 5

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of \$25,000 as a grant to the non-profit, Community Action Committee, Inc., 273 Central Street, Winchendon, in consideration of the numerous services provided to the Town, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

USUAL AND CUSTOMARY GENERAL GOVERNMENT BUDGET ARTICLE

(majority vote required)

ARTICLE 6

To see if the Town will vote to raise and appropriate and transfer from other available funds the sum of \$15,254,266 for the operating budget of the Town for the fiscal year beginning July 1, 2020, or act in relation thereto. (usual and customary article)

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

**Town of Winchendon
Summary of Other Available Funds
FY21**

Cemetery Trust	\$	3,344
Title V Liens Redemption	\$	16,581
Infrastructure Investment Fund	\$	20,000
TOTAL OTHER AVAILABLE FUNDS	\$	39,924

GENERAL FUND APPROPRIATION SUMMARY

	2020	2020	2021		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	YTD	BUDGET	(DECREASE)	CHANGE
SCHOOL TRANSPORTATION	\$1,348,775.00	\$1,053,083.11	\$1,357,100.00	\$8,325.00	0.62%
TOTAL SCHOOL TRANSPORTATION	\$1,348,775.00	\$1,053,083.11	\$1,357,100.00	\$8,325.00	0.62%
YMCA SUPPORT	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
TOTAL YMCA SUPPORT	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
SELECTMEN					
EXPENSES	\$14,740.00	\$6,836.29	\$15,240.00	\$500.00	3.39%
TOTAL SELECTMEN	\$14,740.00	\$6,836.29	\$15,240.00	\$500.00	3.39%
TOWN MANAGER					
PERSONNEL	\$363,742.00	\$247,954.10	\$253,058.00	-\$110,684.00	-30.43%
EXPENSES	\$27,150.00	\$23,398.72	\$21,250.00	-\$5,900.00	-21.73%
TOTAL TOWN MANAGER	\$390,892.00	\$271,352.82	\$274,308.00	-\$116,584.00	-29.83%
FINANCE COMMITTEE					
PERSONNEL	\$1,500.00	\$1,150.00	\$1,500.00	\$0.00	0.00%
EXPENSES	\$179,860.00	\$47,260.73	\$179,860.00	\$0.00	0.00%
SPECIAL RESERVE	\$0.00	\$0.00		\$0.00	100.00%
TOTAL FINANCE COMMITTEE	\$181,360.00	\$48,410.73	\$181,360.00	\$0.00	0.00%
ACCOUNTING					
PERSONNEL	\$128,680.00	\$122,576.85	\$132,973.12	\$4,293.12	3.34%
EXPENSES	\$8,500.00	\$8,030.00	\$1,500.00	-\$7,000.00	-82.35%
TOTAL ACCOUNTING	\$137,180.00	\$130,606.85	\$134,473.12	-\$2,706.88	-1.97%
ASSESSOR					
EXPENSES	\$96,193.00	\$95,886.67	\$98,693.00	\$2,500.00	2.60%
TOTAL ASSESSOR	\$96,193.00	\$95,886.67	\$98,693.00	\$2,500.00	2.60%
COLLECTOR / TREASURER					
PERSONNEL	\$159,953.00	\$157,601.34	\$159,123.08	-\$829.92	-0.52%
EXPENSES	\$67,110.00	\$54,544.93	\$70,560.00	\$3,450.00	5.14%
TOTAL COLLECTOR/TREASURER	\$227,063.00	\$212,146.27	\$229,683.08	\$2,620.08	1.15%

	2020	2020	2021		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	YTD	BUDGET	(DECREASE)	CHANGE
LEGAL EXPENSE					
EXPENSES	\$50,000.00	\$45,980.02	\$45,000.00	-\$5,000.00	-10.00%
TOTAL LEGAL	\$50,000.00	\$45,980.02	\$45,000.00	-\$5,000.00	-10.00%
DATA PROCESSING					
EXPENSES	\$60,400.00	\$58,564.07	\$52,400.00	-\$8,000.00	-13.25%
TOTAL DATA PROCESSING	\$60,400.00	\$58,564.07	\$52,400.00	-\$8,000.00	-13.25%
TECHNOLOGY					
PERSONNEL	\$69,886.00	\$72,971.76	\$75,656.00	\$5,770.00	8.26%
EXPENSES	\$23,000.00	\$23,488.56	\$27,000.00	\$4,000.00	17.39%
TOTAL TECHNOLOGY	\$92,886.00	\$96,460.32	\$102,656.00	\$9,770.00	10.52%
COMMUNICATIONS COM					
PERSONNEL	\$0.00	\$0.00	\$15,000.00	\$15,000.00	100.00%
EXPENSES	\$39,000.00	\$42,861.35	\$27,000.00	-\$12,000.00	-30.77%
TOTAL COMMUNICAITONS	\$39,000.00	\$42,861.35	\$42,000.00	\$3,000.00	7.69%
TOWN CLERK					
PERSONNEL	\$138,550.00	\$150,122.84	\$101,517.00	-\$37,033.00	-26.73%
EXPENSES	\$5,600.00	\$4,589.84	\$12,200.00	\$6,600.00	117.86%
TOTAL TOWN CLERK	\$144,150.00	\$154,712.68	\$113,717.00	-\$30,433.00	-21.11%
REGISTRAR OF VOTERS					
PERSONNEL	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	0.00%
EXPENSES	\$23,975.00	\$23,271.49	\$69,711.68	\$45,736.68	190.77%
TOTAL REGISTRAR OF VOTERS	\$25,665.00	\$24,961.49	\$71,401.68	\$45,736.68	178.21%
CONSERVATION					
PERSONNEL	\$16,096.00	\$10,630.32	\$1,200.00	-\$14,896.00	-92.54%
EXPENSES	\$275.00	\$275.00	\$250.00	-\$25.00	-9.09%
TOTAL CONSERVATION	\$16,371.00	\$10,905.32	\$1,450.00	-\$14,921.00	-91.14%
PLANNING BOARD					
PERSONNEL	\$2,250.00	\$1,000.00	\$2,250.00	\$0.00	0.00%
EXPENSES	\$5,100.00	\$3,462.14	\$5,100.00	\$0.00	0.00%
TOTAL PLANNING BOARD	\$7,350.00	\$4,462.14	\$7,350.00	\$0.00	0.00%
ZONING BOARD					
PERSONNEL	\$1,400.00	\$300.00	\$1,400.00	\$0.00	0.00%
EXPENSES	\$750.00	\$0.00	\$750.00	\$0.00	0.00%
TOTAL ZONING BOARD	\$2,150.00	\$300.00	\$2,150.00	\$0.00	0.00%
COMMUNITY DEVELOPMENT					
PERSONNEL	\$122,333.00	\$134,543.35	\$156,266.36	\$33,933.36	27.74%
EXPENSES	\$7,650.00	\$4,060.40	\$9,550.00	\$1,900.00	24.84%
TOTAL COMMUNITY DEVELOPMENT	\$129,983.00	\$138,603.75	\$165,816.36	\$35,833.36	27.57%
TOWN HALL					
PERSONNEL	\$32,297.00	\$33,574.50	\$34,319.00	\$2,022.00	6.26%
EXPENSES	\$80,458.00	\$60,858.57	\$76,158.00	-\$4,300.00	-5.34%
TOTAL TOWN HALL	\$112,755.00	\$94,433.07	\$110,477.00	-\$2,278.00	-2.02%

	2020	2020	2021		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	YTD	BUDGET	(DECREASE)	CHANGE
POLICE					
PERSONNEL	\$1,264,844.00	\$1,303,404.16	\$1,353,237.20	\$88,393.20	6.99%
EXPENSES	\$177,976.00	\$142,641.40	\$153,670.00	-\$24,306.00	-13.66%
TOTAL POLICE	\$1,442,820.00	\$1,446,045.56	\$1,506,907.20	\$64,087.20	4.44%
DISPATCH					
PERSONNEL	\$253,144.00	\$266,025.94	\$273,200.32	\$20,056.32	7.92%
EXPENSES	\$2,200.00	\$1,449.04	\$2,200.00	\$0.00	0.00%
TOTAL DISPATCH	\$255,344.00	\$267,474.98	\$275,400.32	\$20,056.32	7.85%
FIRE					
PERSONNEL	\$933,856.00	\$973,923.33	\$1,013,563.88	\$79,707.88	8.54%
EXPENSES	\$148,996.00	\$88,148.34	\$148,630.00	-\$366.00	-0.25%
TOTAL FIRE	\$1,082,852.00	\$1,062,071.67	\$1,162,193.88	\$79,341.88	7.33%
AMBULANCE					
PERSONNEL	\$18,000.00	\$7,565.00	\$13,000.00	-\$5,000.00	-27.78%
EXPENSES	\$113,750.00	\$101,506.78	\$123,750.00	\$10,000.00	8.79%
TOTAL AMBULANCE	\$131,750.00	\$109,071.78	\$136,750.00	\$5,000.00	3.80%
LAND USE					
PERSONNEL	\$109,441.00	\$107,499.48	\$112,986.71	\$3,545.71	3.24%
EXPENSES	\$8,088.00	\$4,669.65	\$8,953.00	\$865.00	10.69%
TOTAL LAND USE	\$117,529.00	\$112,169.13	\$121,939.71	\$4,410.71	3.75%
EMERGENCY MANAGEMENT					
PERSONNEL	\$2,548.00	\$2,348.00	\$2,548.00	\$0.00	0.00%
EXPENSES	\$1,400.00	\$1,000.00	\$1,400.00	\$0.00	0.00%
TOTAL EMERGENCY MANAGEMENT	\$3,948.00	\$3,348.00	\$3,948.00	\$0.00	0.00%
ANIMAL CONTROL					
PERSONNEL	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	0.00%
EXPENSES	\$52,168.00	\$51,742.48	\$52,300.00	\$132.00	0.25%
TOTAL ANIMAL CONTROL	\$55,368.00	\$54,942.48	\$55,500.00	\$132.00	0.24%

	2020	2020	2021		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	YTD	BUDGET	(DECREASE)	CHANGE
DPW ADMIN					
PERSONNEL	\$148,588.00	\$156,119.84	\$213,438.48	\$64,850.48	43.64%
EXPENSES	\$13,100.00	\$505.47	\$15,400.00	\$2,300.00	17.56%
TOTAL DPW ADMIN	\$161,688.00	\$156,625.31	\$228,838.48	\$67,150.48	41.53%
DPW HIGHWAY					
PERSONNEL	\$272,814.00	\$257,625.49	\$236,605.00	-\$36,209.00	-13.27%
EXPENSES	\$152,800.00	\$142,039.12	\$219,100.00	\$66,300.00	43.39%
TOTAL DPW HIGHWAY	\$425,614.00	\$399,664.61	\$455,705.00	\$30,091.00	7.07%
DPW FLEET MAINT					
PERSONNEL	\$98,671.00	\$101,537.57	\$105,453.00	\$6,782.00	6.87%
EXPENSES	\$112,250.00	\$95,684.10	\$104,475.00	-\$7,775.00	-6.93%
TOTAL DPW FLEET MAINT	\$210,921.00	\$197,221.67	\$209,928.00	-\$993.00	-0.47%
DPW SNOW & ICE					
PERSONNEL	\$60,000.00	\$63,507.75	\$60,000.00	\$0.00	0.00%
EXPENSES	\$150,000.00	\$249,110.81	\$150,000.00	\$0.00	0.00%
TOTAL DPW SNOW AND ICE	\$210,000.00	\$312,618.56	\$210,000.00	\$0.00	0.00%
DPW STREET LIGHTING					
EXPENSES	\$20,000.00	\$24,875.37	\$32,000.00	\$12,000.00	60.00%
TOTAL DPW STREET LIGHTING	\$20,000.00	\$24,875.37	\$32,000.00	\$12,000.00	60.00%
LANDFILL					
EXPENSES	\$22,200.00	\$16,721.43	\$22,000.00	-\$200.00	-0.90%
TOTAL LANDFILL	\$22,200.00	\$16,721.43	\$22,000.00	-\$200.00	-0.90%
DPW CEMETERY					
PERSONNEL	\$96,740.00	\$101,202.16	\$106,175.00	\$9,435.00	9.75%
EXPENSES	\$10,000.00	\$5,799.78	\$10,000.00	\$0.00	0.00%
TOTAL CEMETERY	\$106,740.00	\$107,001.94	\$116,175.00	\$9,435.00	8.84%
DPW TREE TRIMMING					
EXPENSES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	100.00%
TOTAL TREE TRIMMING	\$0.00	\$0.00	\$2,000.00	\$2,000.00	100.00%

	2020	2020	2021		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	YTD	BUDGET	(DECREASE)	CHANGE
HEALTH DEPARTMENT					
PERSONNEL	\$47,196.00	\$49,255.02	\$51,549.00	\$4,353.00	9.22%
EXPENSES	\$4,805.00	\$2,116.60	\$4,805.00	\$0.00	0.00%
TOTAL HEALTH DEPARTMENT	\$52,001.00	\$51,371.62	\$56,354.00	\$4,353.00	8.37%
BOARD OF HEALTH OUTSIDE SERVICE					
EXPENSES	\$2,150.00	\$1,284.40	\$2,150.00	\$0.00	0.00%
TOTAL HEALTH OUTSIDE SERVICE	\$2,150.00	\$1,284.40	\$2,150.00	\$0.00	0.00%
BOARD OF HEALTH VISITING NURSE					
EXPENSES	\$8,500.00	\$5,183.33	\$8,500.00	\$0.00	0.00%
TOTAL HEALTH VISITING NURSE	\$8,500.00	\$5,183.33	\$8,500.00	\$0.00	0.00%
COUNCIL ON AGING					
PERSONNEL	\$168,389.00	\$173,895.95	\$180,020.00	\$11,631.00	6.91%
EXPENSES	\$37,300.00	\$26,491.11	\$36,825.00	-\$475.00	-1.27%
TOTAL COUNCIL ON AGING	\$205,689.00	\$200,387.06	\$216,845.00	\$11,156.00	5.42%
VETERANS SERVICES					
PERSONNEL	\$15,982.00	\$16,600.32	\$17,257.00	\$1,275.00	7.98%
EXPENSES	\$407,590.00	\$354,102.70	\$392,590.00	-\$15,000.00	-3.68%
TOTAL VETERANS SERVICES	\$423,572.00	\$370,703.02	\$409,847.00	-\$13,725.00	-3.24%
BEALS LIBRARY					
PERSONNEL	\$159,090.00	\$166,019.65	\$170,332.33	\$11,242.33	7.07%
EXPENSES	\$51,800.00	\$40,334.72	\$52,550.00	\$750.00	1.45%
TOTAL BEALS LIBRARY	\$210,890.00	\$206,354.37	\$222,882.33	\$11,992.33	5.69%
RECREATION COMMITTEE					
EXPENSES	\$4,036.00	\$1,910.00	\$4,036.00	\$0.00	0.00%
TOTAL RECREATION COMMITTEE	\$4,036.00	\$1,910.00	\$4,036.00	\$0.00	0.00%
HISTORIC COMMISSION					
EXPENSES	\$1,150.00	\$600.00	\$1,000.00	-\$150.00	-13.04%
TOTAL HISTORIC COMMISSION	\$1,150.00	\$600.00	\$1,000.00	-\$150.00	-13.04%
DEBT SERVICE PRINCIPAL					
EXPENSES	\$974,471.00	\$969,678.59	\$788,863.00	-\$185,608.00	-19.05%
TOTAL DEBT SERVICE PRINCIPAL	\$974,471.00	\$969,678.59	\$788,863.00	-\$185,608.00	-19.05%
DEBT SERVICE INTEREST					
EXPENSES	\$164,479.00	\$140,589.98	\$154,920.00	-\$9,559.00	-5.81%
TOTAL DEBT SERVICE INTEREST	\$164,479.00	\$140,589.98	\$154,920.00	-\$9,559.00	-5.81%

	2020	2020	2021		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	YTD	BUDGET	(DECREASE)	CHANGE
STATE ASSESSMENT EXPENSE					
EXPENSES	\$1,373,943.00	\$1,230,671.00	\$1,315,861.00	-\$58,082.00	-4.23%
TOTAL STATE ASSESSMENT	\$1,373,943.00	\$1,230,671.00	\$1,315,861.00	-\$58,082.00	-4.23%
OTHER STATE ASSESSMENT EXPENSES					
EXPENSES	\$21,217.00	\$21,217.00	\$20,248.00	-\$969.00	-4.57%
TOTAL OTHER STATE ASSESSMENTS	\$21,217.00	\$21,217.00	\$20,248.00	-\$969.00	-4.57%
OTHER REGIONAL ASSESSMENT					
EXPENSES	\$25,496.00	\$25,581.76	\$38,822.00	\$13,326.00	52.27%
TOTAL REGIONAL ASSESSMENT	\$25,496.00	\$25,581.76	\$38,822.00	\$13,326.00	52.27%
PENSION					
EXPENSES	\$1,569,295.00	\$1,569,295.00	\$1,706,683.00	\$137,388.00	8.75%
TOTAL PENSION	\$1,569,295.00	\$1,569,295.00	\$1,706,683.00	\$137,388.00	8.75%
WORKERS COMPENSATION					
EXPENSES	\$154,330.00	\$146,623.60	\$146,431.00	-\$7,899.00	-5.12%
TOTAL WORKERS COMPENSATION	\$154,330.00	\$146,623.60	\$146,431.00	-\$7,899.00	-5.12%
UNEMPLOYMENT INSURANCE					
EXPENSES	\$45,000.00	\$17,457.77	\$250,000.00	\$205,000.00	455.56%
TOTAL UNEMPLOYMENT INSURANCE	\$45,000.00	\$17,457.77	\$250,000.00	\$205,000.00	455.56%
HEALTH INSURANCE - EMPLOYER					
EXPENSES	\$1,779,761.00	\$1,892,124.98	\$1,854,344.72	\$74,583.72	4.19%
TOTAL HEALTH INSURANCE-EMPLOYER	\$1,779,761.00	\$1,892,124.98	\$1,854,344.72	\$74,583.72	4.19%
LIFE INSURANCE - EMPLOYER					
EXPENSES	\$14,141.00	\$13,588.24	\$13,000.00	-\$1,141.00	-8.07%
TOTAL LIFE INSURANCE EMPLOYER	\$14,141.00	\$13,588.24	\$13,000.00	-\$1,141.00	-8.07%
MEDICARE TAX					
EXPENSES	\$260,510.00	\$236,557.97	\$225,251.00	-\$35,259.00	-13.53%
TOTAL MEDICARE TAX	\$260,510.00	\$236,557.97	\$225,251.00	-\$35,259.00	-13.53%
PROPERTY / LIABILITY INSURANCE					
EXPENSES	\$265,681.00	\$256,685.96	\$275,667.00	\$9,986.00	3.76%
TOTAL PROPERTY/LIABILITY INSURANCE	\$265,681.00	\$256,685.96	\$275,667.00	\$9,986.00	3.76%
TRANSFER TO WATER	\$0.00	\$153,984.33			
CAPITAL IMPROVEMENTS	\$185,000.00	\$1,110,393.00		-\$185,000.00	-100.00%
TOTAL CAPITAL IMPROVEMENTS	\$185,000.00	\$1,264,377.33	\$0.00	-\$185,000.00	-100.00%
GRAND TOTAL	\$15,074,999.00	\$15,392,662.42	\$15,254,265.88	\$179,266.88	1.19%

USUAL AND CUSTOMARY WATER ENTERPRISE ARTICLE
(majority vote required)

ARTICLE 7

To see if the Town will vote to appropriate the sum of \$905,848 for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2020, and that indirect costs of \$153,023 appropriated in the general government budget be funded by Water Receipts, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

USUAL AND CUSTOMARY WASTEWATER ENTERPRISE ARTICLE
(majority vote required)

ARTICLE 8

To see if the Town will vote to appropriate the sum of \$1,283,013 (Wastewater Receipts of \$973,013 and Betterment Revenues of \$310,000) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2020, and that indirect costs of \$138,825 appropriated in the general government budget be funded by Wastewater Receipts, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

USUAL AND CUSTOMARY TRANSFER STATION ENTERPRISE ARTICLES
(majority vote required)

ARTICLE 9

To see if the Town will vote to appropriate the sum of \$190,482 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the fiscal year beginning July 1, 2020; and that indirect costs of \$21,569 appropriated in the general government budget be funded by Transfer Station Receipts, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

USUAL AND CUSTOMARY EDUCATION BUDGET ARTICLE
(majority vote required)

ARTICLE 10

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$13,787,063.32 (Required Net School Spending of \$16,828,037 plus \$347,908.58 prior year override that includes a 2.5% escalator in increased funding plus \$50,000 which represents a portion of the solar PILOT revenues for FY21 less \$3,438,882.25 for net school spending and eligible indirect costs budgeted in the general government budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2020, or act in relation thereto.

(Submitted by the School Department)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

ANNUAL VOCATIONAL TECHNICAL SCHOOL ASSESSMENT ARTICLE

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$837,901 to fund the Town's assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2020, or act in relation thereto.

(Submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

LAYOUT OF CENTRAL STREET

ARTICLE 12

To see if the Town will vote to accept a portion of Central Street as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled "Central Street Route 202 In the Town of Winchendon," dated July 12, 2016, prepared by Northeast Survey Consultants, said plan on file with the Town Clerk, or act in relation thereto.

(Submitted by the Board of Selectmen)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

CAPITAL ARTICLES

(2/3 vote required)

ARTICLE 13

To see if the Town will vote to (a) authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, alteration, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, walkways, driveways, drainage, utilities, driveways, guardrails, slopes, grading, rounding, construction, landscaping, and other appurtenances and/or facilities, to

enable the Town to undertake the Central Street (Route 202) Reconstruction Project and for any and all purposes and uses incidental or related thereto, in, on and under certain parcels of land located on or near Central Street and approximately shown on plans entitled “Massachusetts Department of Transportation Highway Division Plan and Profile of Improvements and Related Work on Central Street (Route 202) from Front Street to Maple Street,” dated October 4, 2019, prepared by Tighe & Bond Consulting Engineers, on file with the Town Clerk, as said plans may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcels; (b) transfer the care, custody, and control of a portion or portions of the Town-owned property or properties shown on the aforesaid plans from the board or officer having custody of the same for the purposes for which such properties are currently held to the Board of Selectmen for the purposes set forth herein, and further to dedicate said portions of the Town-owned properties to the purposes set forth herein, and, if applicable, authorize the Board of Selectmen to submit petitions to the General Court to allow the foregoing under Article 97 of the Massachusetts Constitution or otherwise; (c) raise and appropriate, transfer from available funds, and/or borrow a sum of money not to exceed \$150,000 to fund the foregoing and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals and surveys; and, further, (d) authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes; or act in relation thereto

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 14

To see if the Town will vote to appropriate the sum of \$3,762,000 for the purpose of making repairs to the Old Murdock Senior Center, including the payment of all costs incidental and related thereto; and as funding therefor that the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow said sum and issue bonds and notes therefor pursuant to G.L. c.44, §7 or any other enabling authority; and further that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; provided, however, that any borrowing authorized hereunder shall be contingent on the passage of a Proposition 2½ debt exclusion vote, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 4-1 RECOMMEND

GENERAL BUSINESS ARTICLES

(majority vote required)

ARTICLE 15

To see if the Town will vote pursuant to Section 7.15 of the General Bylaws to transfer from Free Cash the sum of \$86,165 to make permanent road improvements on the unaccepted portion of Mellen Road. These repairs will upgrade this portion of Mellen Road to the Town’s dirt road standard in preparation for acceptance of a town road at a future Town Meeting, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 NOT RECOMMEND

ARTICLE 16

To see if the Town will vote pursuant to Section 7.15 of the General Bylaws to transfer from Free Cash the sum of \$4,200 to make temporary road repairs on the unaccepted portion of Mellen Road, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 17

To see if the Town will vote to transfer from Free Cash the sum of \$40,046 to fund the FY20 operating deficit of the Wastewater Department, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 18

To see if the Town will vote transfer from Free Cash the sum of \$165,032 for the following capital items:

<u>Capital Request</u>	<u>Department</u>	<u>Amount</u>
Cruiser Replacement	Police	\$ 45,000
School Security Cameras (District Wide)	School	\$ 30,000
Toy Town Hot Water Heater	School	\$ 26,600
Hot Box	Public Works	\$ 33,432
DPW Septic	Public Works	\$ 30,000
		<u>\$ 165,032</u>

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 19

To see if the Town will vote transfer from Deficit Legislation Special Reserve Account the sum of \$323,776.09 into the Finance Committee Special Reserve Account, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 20

To see if the Town will vote to transfer the following balances of prior capital appropriations into the General Fund to offset the existing long term debt appropriation as required by Mass. General Law.

Purchase of a boiler for Toy Town Elementary School	\$521.02
Acquisition of a Fire Truck	\$161.00

Or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 21

To see if the Town will vote to transfer the following balance of reserve account for sale of town property into the General Fund to offset the existing long term debt appropriation as required by Mass. General Law.

Sale of Town Property	\$14,000
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Or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 22

To see if the Town will vote to accept as town ways the roadways known as Bayberry Circle and Pinewood Drive, as heretofore laid out by the Board of Selectmen and shown on a plan entitled “Millers Run Subdivision Plan of Land in Winchendon, Massachusetts Surveyed for Robert Van Dyke,” dated February 27, 2004, prepared by Sage Engineering, LLC, and on file with the Town Clerk, and to authorize the Board of Selectmen to acquire on behalf of the Town by gift, purchase, or eminent domain an easement to use Bayberry Circle and Pinewood Drive for all purposes for which public ways are used in the Town of Winchendon, and drainage, utility, access, and/or other easements related thereto; or act in relation thereto.

(Submitted by the Board of Selectmen)

BOARD OF SELECTMEN: FINANCE COMMITTEE: 5-0 RECOMMEND

REQUEST TO ACQUIRE PROPERTY
(majority vote required)

ARTICLE 23

To see if the Town will vote to authorize the Board of Selectmen to accept property from the Winchendon Redevelopment Authority, on such terms and consideration as the Board of Selectmen deems appropriate, the following parcels as described below:

Map 5C4 0 5:

A certain parcel of land situated in Winchendon at the corner of Glenallen and Spring Streets known as Grout Park and shown on the assessor's map as map 5C4, parcel 5. Parcel consisting of approximately .7 acres. Parcel is further described in deed recorded in Book 52460 Page 211 of the Registry of Deeds, Worcester District.

Or act in relation thereto.

(Submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

REQUEST TO SELL/TRADE TOWN PROPERTY
(majority vote required)

ARTICLE 24

To see if the Town will vote to authorize the Board of Selectmen to convey the Town-owned property located on 4 Summer Drive, and shown as Assessors Map 5B3 Parcel 0-160, for such consideration, including acquisition of other land in addition to or in lieu of a cash payment, and upon such other terms and conditions as the Board deems appropriate, and to authorize the Board to acquire any such land by purchase, gift, or eminent domain or in exchange for the Town-owned property, and for such purposes as the Board deems in the best interest of the Town and to take such additional action as may be needed to effectuate the purposes of this vote, including but not limited to execution of instruments and documents to convey and/or accept real property; and further, to raise and appropriate, transfer or borrow a sum of money for such purposes, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

ARTICLE 25

To see if the Town will vote to authorize the Board of Selectmen to convey the Town-owned property located on Summer Drive, and shown as Assessors Map 5B3 Parcel 0-158, for such consideration, including acquisition of other land in addition to or in lieu of a cash payment, and upon such other terms and conditions as the Board deems appropriate, and to authorize the Board to acquire any such land by purchase, gift, or eminent domain or in exchange for the Town-owned property, and for such purposes as the Board deems in the best interest of the Town and to take such additional action as may be needed to effectuate the purposes of this vote, including but not limited to execution of instruments and documents to convey and/or accept real property; and further, to raise and appropriate, transfer or borrow a sum of money for such purposes, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

GOLD STAR PARENT FULL TAX EXEMPTION
(majority vote required)

ARTICLE 26

To see if the Town will accept the provisions of M.G.L. c. 59, § 5, Clause Twenty-second H (inserted by Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans' Benefits, Rights, Appreciation, Validation, and Enforcement ("BRAVE Act"), signed into law August 28, 2018, which provides for a property tax exemption for real estate to the full amount of the taxable valuation of the real property of the surviving parents or guardians of soldiers and sailors, members of the National Guard and veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veteran Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the Armed Forces of the United States; provided, however, that the real estate shall be occupied by the surviving parents or guardians as the surviving parents' or guardians' domicile; and provided further, that the surviving parents or guardians shall have been domiciled in the Commonwealth for the 5 consecutive years immediately before the date of filing for an exemption pursuant to this clause or the soldier or sailor, member of the National Guard or veteran was domiciled in the commonwealth Commonwealth for not less than 6 months before entering service. Surviving parents or guardians eligible for an exemption pursuant to this clause shall be eligible regardless of when the soldier, sailor, member of the National Guard or veteran died or became missing in action with a presumptive finding of death; provided, however, that the exemption shall only apply to tax years beginning on or after January 1, 2019. Such exemption shall be available until such time as the surviving parents or guardians are deceased. No real estate shall be so exempt which has been conveyed to the surviving parents or guardians to evade taxation, or take any other action related thereto. SPONSOR: Town Manager

(Submitted by the Town Manager)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

CITIZEN PETITION
(majority vote required)

ARTICLE 27

Town of Winchendon to officially recognize the section of Mellen Road by prescription beginning at #404, the home of Chris and Donna Nolette and extending northerly to #215, the home of John and Celeste Wehmeyer, for the purpose of maintenance and repair.

(Submitted by Citizen Petition)

BOARD OF SELECTMEN:

FINANCE COMMITTEE: 5-0 RECOMMEND

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon seven days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 14th day of September 2020.

BOARD OF SELECTMEN:

Michael Barbaro, Chairman

Rick Ward, Vice-Chairman

Barbara Anderson

Audrey LaBrie

Amy Salter

I have this day posted the within warrant as therein directed:

PRINT CONSTABLE NAME

SIGN CONSTABLE NAME

DATE:

FINANCE COMMITTEE PUBLIC HEARING
Tuesday, September 8, 2020 at 7:00 PM
Town Hall, 109 Front Street

This institution is an equal opportunity provider. To file a complaint of Discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410