



**TOWN OF WINCHENDON MASSACHUSETTS**

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**OFFICE OF THE TOWN MANAGER**  
*Keith R. Hickey*  
*Town Manager*

# MEMO

**DATE:** March 24, 2020  
**TO:** Board of Selectmen  
**FROM:** Keith R. Hickey  
Town Manager

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**RE:** Final FY21 Budget Adjustments

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Below is a summary of the minor changes to the FY21 proposed budget presented to the Selectmen at your March 9<sup>th</sup> meeting. No other changes have been made to the original budget.

The Monty Tech FY21 budget amount that was used in the proposed budget had not been finalized prior to the March 9<sup>th</sup> meeting. The final approved amount is \$837, 901, a reduction of \$4,338 from my proposed budget. I have reallocated the Monty Tech budget savings into the following two accounts:

<u>Account Number</u>	<u>Account Name</u>	<u>Proposed Budget</u>	<u>Revised Budget</u>	<u>Change</u>
010032 597951	Monty Tech	\$842,239	\$837,901	(\$4,338)
011231 511050	Town Manager Temp Clerk	\$0	\$2,000	\$2,000
019121 517400	Workers Compensation	\$155,000	\$157,338	\$2,338

Please let me know if you have any questions.

Please click the following link to view all FY’20 Budget documents.

<https://www.townofwinchendon.com/town-manager/pages/town-managers-budget>

