

**TOWN OF WINCHENDON**

**SPECIAL TOWN MEETING WARRANT**

**ANNUAL TOWN MEETING WARRANT**

**MAY 16, 2022**

**TOWN MEETING SUMMARY SHEET**

|  |  |  |  |
| --- | --- | --- | --- |
| **ARTICLE** | **DESCRIPTION** | **COST** | **SOURCE** |
|  | **SPECIAL TOWN MEETING** |  |  |
| 1 | Committee Report | N/A | N/A |
| 2 | Payment of Prior Year Bills | TBD | Free Cash |
| 3 | Funding of Snow and Ice Deficit | TBD | Free Cash |
| 4 | Funding of Sewer Enterprise Account Deficit | $50,000 | Free Cash |
|  | **ANNUAL TOWN MEETING** |  |  |
| 1 | Committee Report |  |  |
| 2 | Establish/Discharge Committees |  |  |
| 3 | Authorize Revolving Funds | N/A | N/A |
| 4 | Senior Tax Work-Off Program | $8,800 | Raise and Appropriate |
| 5 | Community Action Committee Non-Profit Support | $25,000 | Raise and Appropriate |
| 6 | FY22 General Government Budget | $16,001,424 | Raise/Appropriate and/or Transfer |
| 7 | FY22 Water Dept. Enterprise Budget | TBD | User Fees |
| 8 | FY22 Wastewater Enterprise Budget | TBD | User Fees/ Betterment Rev. |
| 9 | FY22 Transfer Station Enterprise Budget | $204,741 | User Fees |
| 10 | FY22 School Budget | $15,604,992 | Raise/Appropriate and/or Transfer |
| 11 | FY22 Monty Tech’s Assessment | $702,108 | Raise and Appropriate |
| 12 | Capital Improvements – Free Cash | $720,847 | Free Cash |
| 13 | Capital Improvements - 5 Year Borrowing | $205,844 | Raise/Appropriate and/or Transfer and/or borrow  (Term 5 Years) |
| 14 | Capital Improvements – Transfer Station | $54,697 | Transfer Station Enterprise Fund |
| 15 | Capital Improvements – Grants/Other Sources | $544,968 | Grants/Other Sources |
| 16 | Wastewater Debt - Restructure | $400,000 | Raise/Appropriate and/or Transfer and/or borrow  (Term 10 Years) |
| 17 | Ambulance Payment | $60,405 | Free Cash |
| 18 | Town Charter Ammendment | N/A | N/A |
| 19 | General Bylaw Ammendment | N/A | N/A |
| 20 | Zoning Bylaw Ammendment | N/A | N/A |
| 22 | Authorization – Drinking Water and Sewer Assett Management Project | N/A | N/A |
| 22 | Transfer of Webster Street Parcel 5A3-0-185 to Winchendon Redevelopment Authority | N/A | N/A |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

|  |
| --- |
|  |
| **FINANCE COMMITTEE PUBLIC HEARING** |
| **Tuesday, April 26, 2022 at 7:00 PM** |
| **Town Hall, 109 Front Street** |

**TOWN OF WINCHENDON**

**SPECIAL TOWN MEETING**

**May 16, 2022**

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

**MONDAY, MAY 16, 2022**

**AT 7:00 P.M.**

then and there to act on the following articles:

**REPORTS AND COMMITTEES**

**ARTICLE 1**

To see if the Town will vote to hear and act on the reports of the Finance Committee, or act in relation thereto.

(usual and customary article)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 2**

To see if the Town will vote to transfer from Free Cash the sum of TBD for the payment of bills of a prior fiscal

year as follows:

**Fiscal Year Name Invoice Amount**

FY20xx xxx TBD

**Total TBD**

or act in relation thereto. (Submitted by the Town Manager)

(Nine tenths vote required)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 3**

To see if the town will transfer from Free Cash the sum of TBD for use by the Board of Selectmen to offset the Snow and Ice deficit in the Department of Public Works Snow and Ice budget, or to take any other action related thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE**:

**ARTICLE 4**

To see if the town will transfer from Free Cash the sum of $50,000 for use by the Board of Selectmen to offset the Sewer Enterprise Fund Budget due to increased chemical costs, or to take any other action related thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE**

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon fourteen days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 25th day of April 2022.

**BOARD OF SELECTMEN:**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Audrey LaBrie, Chairman

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Rick Ward, Vice-Chairman

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Barbara Anderson

Danielle LaPointe

Amy Salter

I have this day posted the within warrant as therein directed:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PRINT CONSTABLE NAME

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_

SIGN CONSTABLE NAME DATE:

**TOWN OF WINCHENDON**

**ANNUAL TOWN MEETING**

**MAY 16, 2022**

Worcester, ss:

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*GREETINGS:*

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# MONDAY, MAY 16, 2022

**AT 7:00 P.M.**

then and there to act on the following articles:

# REPORTS AND COMMITTEES

**(majority vote required)**

**ARTICLE 1**

To see if the Town will vote to hear and act on the report of the Finance Committee, the annual report of the Selectmen and of any other officers or committees required to report to the Town, or act in relation thereto.

(usual and customary article)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 2**

To see if the Town will vote to choose all other Town officers or committees that may be required or deemed necessary to the Town for the ensuing year and give any instructions to same, or to any other town officer or officers, and to discharge any committees which have completed their duties, or act in relation thereto.

(usual and customary article)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**REVOLVING FUNDS AUTHORIZATION ARTICLE**

**ARTICLE 3**

To see if the town will vote to fix the maximum amount to be spent during fiscal year 2023 beginning on July 1, 2022 for the revolving funds established in town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53 E1/2, or take any other action relative thereto.

Department, Board, Committee FY 2023

Revolving Fund Agency or Officer Spending Limit

Agriculture Agriculture Commission $ 1,000

Large Copy Fees Planning & Development $ 1,000

Restitution Fees Land Use $ 1,000

Extended Day School $10,000

Damaged books School $ 5,000

Summer School School $ 1,000

Recycling Board of Health $ 1,000

Composting Board of Health $ 1,000

Arts Lottery Arts Lottery Commission $ 7,500

Wetland Fees Conservation $20,000

Library copy Fees Librarian/Library Trustees $ 8,000

Library Material Librarian/Library Trustees $ 8,000

Student parking School $ 5,000

Community Development Town Manager $25,000

Block Program Income

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

#### USUAL AND CUSTOMARY FINANCIAL ARTICLES

**(majority vote required)**

**ARTICLE 4 Senior Tax Work-Off**

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of eight thousand eight hundred dollars ($8,800) for the Senior Tax Work-off Program, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 5 Non Profit Assistance**

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of $25,000 as a grant to the non-profit, Community Action Committee, Inc., 273 Central Street, Winchendon, in consideration of the numerous services provided to the Town, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**USUAL AND CUSTOMARY GENERAL GOVERNMENT BUDGET ARTICLE**

**(majority vote required)**

**ARTICLE 6** General Government

To see if the Town will vote to raise and appropriate and transfer from other available funds the sum of $16,001,424 for the operating budget of the Town for the fiscal year beginning July 1, 2022, or act in relation thereto. (usual and customary article)

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**Town of Winchendon**

**Summary of Other Available Funds**

|  |  |
| --- | --- |
| Cemetery Trust | $3,444 |
| Title V Liens Redemption | $16,747 |
| Infrastructure Investment Fund | $20,000 |
| Use of Free Cash | $60,405 |
| CvRF for SPED Transporation | $165,000 |
| Water Indirect Costs | $145,328 |
| Wastewater Indirect Costs | $135,363 |
| Transfer Station Indirect Costs | $9,456 |
| Homeless Transportation | $20,0000 |
| **TOTAL OTHER AVAILABLE FUNDS** | **$ 575,743** |

**GENERAL FUND APPROPRIATION SUMMARY**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | **2022** | | | | **2022** | **2023** |  |  |
|  | | | | | | **APPROVED** | | | | **EXPENDED** | **PROPOSED** | **INCREASE** | **%** |
|  | | | | | | **BUDGET** | | | | **BUDGET - DEC** | **BUDGET** | **(DECREASE)** | **CHANGE** |
|  | | | | | |  | | | |  |  |  |  |
| SCHOOL TRANSPORTATION | | | | | | $ 1,847,050 | | | | $ 453,897 | $ 1,505,619 | $ (341,431) | -18.49% |
| TOTAL SCHOOL TRANSPORTATION | | | | | | $ 1,847,050 | | | | $ 453,897 | $ 1,505,619 | $ (341,431) | -18.49% |
|  | | | | | |  | | | |  |  |  |  |
| YMCA | | | | | | $ 10,000 | | | |  | $ 10,000 | $ - | 0.00% |
| TOTAL YMCA | | | | | | $ 10,000 | | | | $ - | $ 10,000 | $ - | 0.00% |
|  | | | | | |  | | | |  |  |  |  |
| SELECTMEN | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 15,240 | | | | $ 1,629 | $ 15,240 | $ - | 0.00% |
| TOTAL SELECTMEN | | | | | | $ 15,240 | | | | $ 1,629 | $ 15,240 | $ - | 0.00% |
|  | | | | | |  | | | |  |  |  |  |
| TOWN MANAGER | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 244,629 | | | | $ 114,312 | $ 252,288 | $ 7,659 | 3.13% |
| EXPENSES | | | | | | $ 17,564 | | | | $ 6,639 | $ 20,640 | $ 3,076 | 17.51% |
| TOTAL TOWN MANAGER | | | | | | $ 262,193 | | | | $ 120,951 | $ 272,928 | $ 10,735 | 4.09% |
|  | | | | | |  | | | |  |  |  |  |
| FINANCE COMMITTEE | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 1,500 | | | | $ 175 | $ 1,500 | $ - | 0.00% |
| EXPENSES | | | | | | $ 174,860 | | | | $ 268 | $ 174,860 | $ - | 0.00% |
| TOTAL FINANCE COMMITTEE | | | | | | $ 176,360 | | | | $ 443 | $ 176,360 | $ - | 0.00% |
|  | | | | | |  | | | |  |  |  |  |
| OPEB STUDY | | | | | | $ 8,000 | | | | $ 7,950 | $ 7,950 | $ (50) | -0.63% |
| TOTAL OPEB STUDY | | | | | | $ 8,000 | | | | $ 7,950 | $ 7,950 | $ (50) | -0.63% |
|  | | | | | |  | | | |  |  |  |  |
| ACCOUNTING | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 131,583 | | | | $ 62,593 | $ 133,082 | $ 1,499 | 1.14% |
| EXPENSES | | | | | | $ 500 | | | | $ 125 | $ 500 | $ - | 0.00% |
| TOTAL ACCOUNTING | | | | | | $ 132,083 | | | | $ 62,718 | $ 133,582 | $ 1,499 | 1.13% |
|  | | | | | |  | | | |  |  |  |  |
| ASSESSOR | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 100,900 | | | | $ 48,051 | $ 103,050 | $ 2,150 | 2.13% |
| TOTAL ASSESSOR | | | | | | $ 100,900 | | | | $ 48,051 | $ 103,050 | $ 2,150 | 2.13% |
|  | | | | | |  | | | |  |  |  |  |
| COLLECTOR / TREASURER | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 147,209 | | | | $ 70,376 | $ 150,687 | $ 3,478 | 2.36% |
| EXPENSES | | | | | | $ 70,580 | | | | $ 24,533 | $ 70,310 | $ (270) | -0.38% |
| TOTAL COLLECTOR/TREASURER | | | | | | $ 217,789 | | | | $ 94,909 | $ 220,997 | $ 3,208 | 1.47% |
|  | | | | | |  | | | |  |  |  |  |
| LEGAL EXPENSE | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 45,000 | | | | $ 12,223 | $ 45,000 | $ - | 0.00% |
| TOTAL LEGAL | | | | | | $ 45,000 | | | | $ 12,223 | $ 45,000 | $ - | 0.00% |
|  | | | | | |  | | | |  |  |  |  |
| DATA PROCESSING | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 52,900 | | | | $ 40,743 | $ 56,900 | $ 4,000 | 7.56% |
| TOTAL DATA PROCESSING | | | | | | $ 52,900 | | | | $ 40,743 | $ 56,900 | $ 4,000 | 7.56% |
|  | | | | | |  | | | |  |  |  |  |
| TECHNOLOGY | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 77,555 | | | | $ 37,384 | $ 79,380 | $ 1,825 | 2.35% |
| EXPENSES | | | | | | $ 31,000 | | | | $ 15,511 | $ 31,000 | $ - | 0.00% |
| TOTAL TECHNOLOGY | | | | | | $ 108,555 | | | | $ 52,895 | $ 110,380 | $ 1,825 | 1.68% |
|  | | | | | |  | | | |  |  |  |  |
| COMMUNICATIONS COM | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 15,000 | | | | $ 4,350 | $ 23,172 |  |  |
| EXPENSES | | | | | | $ 27,000 | | | | $ 6,098 | $ 27,000 | $ - | 0.00% |
| TOTAL COMMUNICAITONS | | | | | | $ 42,000 | | | | $ 10,448 | $ 50,172 | $ - | 0.00% |
|  | | | | | |  | | | |  |  |  |  |
| TOWN CLERK | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 108,784 | | | | $ 52,655 | $ 111,037 | $ 2,253 | 2.07% |
| EXPENSES | | | | | | $ 5,905 | | | | $ 3,716 | $ 6,975 | $ 1,070 | 18.12% |
| TOTAL TOWN CLERK | | | | | | $ 114,689 | | | | $ 56,371 | $ 118,012 | $ 3,323 | 2.90% |
|  | | | | | |  | | | |  |  |  |  |
| REGISTRAR OF VOTERS | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 1,690 | | | | $ 720 | $ 1,690 | $ - | 0.00% |
| EXPENSES | | | | | | $ 26,200 | | | | $ 870 | $ 64,573 | $ 38,373 | 146.46% |
| TOTAL REGISTRAR OF VOTERS | | | | | | $ 27,890 | | | | $ 1,590 | $ 66,263 | $ 38,373 | 137.59% |
|  | | | | | |  | | | |  |  |  |  |
| CONSERVATION | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 1,200 | | | | $ 75 | $ 24,550 | $ 23,350 | 1945.83% |
| EXPENSES | | | | | | $ 550 | | | | $ - | $ 250 | $ (300) | -54.55% |
| TOTAL CONSERVATION | | | | | | $ 1,750 | | | | $ 75 | $ 24,800 | $ 23,050 | 1317.14% |
|  | | | | | |  | | | |  |  |  |  |
| PLANNING BOARD | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 2,250 | | | | $ 175 | $ 2,250 | $ - | 0.00% |
| EXPENSES | | | | | | $ 50,640 | | | | $ 10,415 | $ 4,600 | $ (46,040) | -90.92% |
| TOTAL PLANNING BOARD | | | | | | $ 52,890 | | | | $ 10,590 | $ 6,850 | $ (46,040) | -87.05% |
|  | | | | | |  | | | |  |  |  |  |
| ZONING BOARD | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 1,400 | | | | $ 75 | $ 1,200 | $ (200) | -14.29% |
| EXPENSES | | | | | | $ 750 | | | |  | $ 300 | $ (450) | -60.00% |
| TOTAL ZONING BOARD | | | | | | $ 2,150 | | | | $ 75 | $ 1,500 | $ (650) | -30.23% |
|  | | | | | |  | | | |  |  |  |  |
| COMMUNITY DEVELOPMNT | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 154,886 | | | | $ 66,394 | $ 130,437 | $ (24,449) | -15.79% |
| EXPENSES | | | | | | $ 39,218 | | | | $ 27,696 | $ 8,050 | $ (31,168) | -79.47% |
| TOTAL COMMUNITY DEVELOPMENT | | | | | | $ 194,104 | | | | $ 94,090 | $ 138,487 | $ (55,617) | -28.65% |
|  | | | | | |  | | | |  |  |  |  |
| TOWN HALL | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 35,107 | | | | $ 17,686 | $ 35,905 | $ 798 | 2.27% |
| EXPENSES | | | | | | $ 96,625 | | | | $ 47,751 | $ 93,300 | $ (3,325) | -3.44% |
| TOTAL TOWN HALL | | | | | | $ 131,732 | | | | $ 65,437 | $ 129,205 | $ (2,527) | -1.92% |
|  | | | | | |  | | | |  |  |  |  |
| POLICE | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 1,397,202 | | | | $ 733,755 | $ 1,432,866 | $ 35,664 | 2.55% |
| EXPENSES | | | | | | $ 172,952 | | | | $ 80,912 | $ 153,870 | $ (19,082) | -11.03% |
| TOTAL POLICE | | | | | | $ 1,570,154 | | | | $ 814,667 | $ 1,586,736 | $ 16,582 | 1.06% |
|  | | | | | |  | | | |  |  |  |  |
| DISPATCH | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 282,049 | | | | $ 136,856 | $ 302,545 | $ 20,496 | 7.27% |
| EXPENSES | | | | | | $ 2,200 | | | | $ 604 | $ 2,100 | $ (100) | -4.55% |
| TOTAL DISPATCH | | | | | | $ 284,249 | | | | $ 137,460 | $ 304,645 | $ 20,396 | 7.18% |
|  | | | | | |  | | | |  |  |  |  |
| FIRE | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 1,204,788 | | | | $ 607,094 | $ 1,232,651 | $ 27,863 | 2.31% |
| EXPENSES | | | | | | $ 154,877 | | | | $ 43,720 | $ 98,096 | $ (56,781) | -36.66% |
| TOTAL FIRE | | | | | | $ 1,359,665 | | | | $ 650,814 | $ 1,330,747 | $ (28,918) | -2.13% |
|  | | | | | |  | | | |  |  |  |  |
| AMBULANCE | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 15,000 | | | | $ 3,965 | $ 15,000 | $ - | 0.00% |
| EXPENSES | | | | | | $ 138,201 | | | | $ 48,440 | $ 132,800 | $ (5,401) | -3.91% |
| TOTAL AMBULANCE | | | | | | $ 153,201 | | | | $ 52,405 | $ 147,800 | $ (5,401) | -3.53% |
|  | | | | | |  | | | |  |  |  |  |
| LAND USE | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 113,015 | | | | $ 53,073 | $ 114,912 | $ 1,897 | 1.68% |
| EXPENSES | | | | | | $ 9,252 | | | | $ 2,241 | $ 6,800 | $ (2,452) | -26.50% |
| TOTAL LAND USE | | | | | | $ 122,267 | | | | $ 55,314 | $ 121,712 | $ (555) | -0.45% |
|  | | | | | |  | | | |  |  |  |  |
| EMERGENCY MANAGEMENT | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 2,548 | | | |  | $ 2,548 | $ - | 0.00% |
| EXPENSES | | | | | | $ 1,400 | | | | $ 1,000 | $ 1,450 | $ 50 | 3.57% |
| TOTAL EMERGENCY MANAGEMENT | | | | | | $ 3,948 | | | | $ 1,000 | $ 3,998 | $ 50 | 1.27% |
|  | | | | | |  | | | |  |  |  |  |
| ANIMAL CONTROL | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 3,200 | | | | $ - | $ 3,600 | $ 400 | 12.50% |
| EXPENSES | | | | | | $ 53,140 | | | | $ 24,119 | $ 54,028 | $ 888 | 1.67% |
| TOTAL ANIMAL CONTROL | | | | | | $ 56,340 | | | | $ 24,119 | $ 57,628 | $ 1,288 | 2.29% |
|  | | | | | |  | | | |  |  |  |  |
| DPW ADMIN | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 156,984 | | | | $ 80,408 | $ 163,415 | $ 6,431 | 4.10% |
| EXPENSES | | | | | | $ 15,600 | | | | $ 2,738 | $ 15,700 | $ 100 | 0.64% |
| TOTAL DPW ADMIN | | | | | | $ 172,584 | | | | $ 83,146 | $ 179,115 | $ 6,531 | 3.78% |
|  | | | | | |  | | | |  |  |  |  |
| DPW HIGHWAY | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 349,560 | | | | $ 163,957 | $ 357,624 | $ 8,064 | 2.31% |
| EXPENSES | | | | | | $ 228,436 | | | | $ 91,887 | $ 168,300 | $ (60,136) | -26.33% |
| TOTAL DPW HIGHWAY | | | | | | $ 577,996 | | | | $ 255,844 | $ 525,924 | $ (52,072) | -9.01% |
|  | | | | | |  | | | |  |  |  |  |
| DPW FLEET MAINT | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 110,477 | | | | $ 49,669 | $ 111,981 | $ 1,504 | 1.36% |
| EXPENSES | | | | | | $ 121,804 | | | | $ 58,539 | $ 150,500 | $ 28,696 | 23.56% |
| TOTAL DPW FLEET MAINT. | | | | | | $ 232,281 | | | | $ 108,208 | $ 262,481 | $ 30,200 | 13.00% |
|  | | | | | |  | | | |  |  |  |  |
| DPW SNOW & ICE | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 60,000 | | | | $ 16,360 | $ 60,000 | $ - | 0.00% |
| EXPENSES | | | | | | $ 150,000 | | | | $ 42,537 | $ 150,000 | $ - | 0.00% |
| TOTAL DPW SNOW AND ICE | | | | | | $ 210,000 | | | | $ 58,897 | $ 210,000 | $ - | 0.00% |
|  | | | | | |  | | | |  |  |  |  |
| DPW STREET LIGHTING | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 38,523 | | | | $ 20,304 | $ 38,500 | $ (23) | -0.06% |
| TOTAL DPW STREET LIGHTING | | | | | | $ 38,523 | | | | $ 20,304 | $ 38,500 | $ (23) | -0.06% |
|  | | | | | |  | | | |  |  |  |  |
| LANDFILL | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 22,500 | | | | $ 9,150 | $ 23,000 | $ 500 | 2.22% |
| TOTAL LANDFILL | | | | | | $ 22,500 | | | | $ 9,150 | $ 23,000 | $ 500 | 2.22% |
|  | | | | | |  | | | |  |  |  |  |
| DPW CEMETERY | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 106,616 | | | | $ 54,217 | $ 122,723 | $ 16,107 | 15.11% |
| EXPENSES | | | | | | $ 10,000 | | | | $ 5,027 | $ 10,000 | $ - | 0.00% |
| TOTAL CEMETERY | | | | | | $ 116,616 | | | | $ 59,244 | $ 132,723 | $ 16,107 | 13.81% |
|  | | | | | |  | | | |  |  |  |  |
| DPW TREE TRIMMING | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 7,500 | | | | $ 6,031 | $ 7,500 | $ - |  |
| TOTAL TREE TRIMMING | | | | | | $ 7,500 | | | | $ 6,031 | $ 7,500 | $ - |  |
|  | | | | | |  | | | |  |  |  |  |
| HEALTH DEPARTMENT | | | | | |  | | | |  |  |  |  |
| PERSONNEL | | | | | | $ 52,217 | | | | $ 24,427 | $ 53,770 | $ 1,553 | 2.97% |
| EXPENSES | | | | | | $ 7,305 | | | | $ 1,420 | $ 8,005 | $ 700 | 9.58% |
| TOTAL HEALTH DEPARTMENT | | | | | | $ 59,522 | | | | $ 25,847 | $ 61,775 | $ 2,253 | 3.79% |
|  | | | | | |  | | | |  |  |  |  |
| BOARD OF HEALTH OUTSIDE SERVICE | | | | | |  | | | |  |  |  |  |
| EXPENSES | | | | | | $ 2,436 | | | | $ 501 | $ 2,150 | $ (286) | -11.74% |
| TOTAL HEALTH OUTSIDE SERVICE | | | | | | $ 2,436 | | | | $ 501 | $ 2,150 | $ (286) | -11.74% |
|  | | | | | |  | | | |  |  |  |  |
|  |  |  |  |  |  | |  |  |
| EXPENSES | | | | | | $ 8,500 | | | | $ - | $ 5,000 | $ (3,500) | -41.18% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL HEALTH VISITING NURSE | | | | | | $ 8,500 | | | | $ - | $ 5,000 | $ (3,500) | -41.18% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COUNCIL ON AGING | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PERSONNEL | | | | | | $ 182,407 | | | | $ 85,843 | $ 188,836 | $ 6,429 | 3.52% |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 37,783 | | | | $ 9,063 | $ 32,600 | $ (5,183) | -13.72% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL COUNCIL ON AGING | | | | | | $ 220,190 | | | | $ 94,906 | $ 221,436 | $ 1,246 | 0.57% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VETERANS SERVICES | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PERSONNEL | | | | | | $ 19,233 | | | | $ 9,958 | $ 19,300 | $ 67 | 0.35% |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 379,319 | | | | $ 102,709 | $ 312,680 | $ (66,639) | -17.57% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL VETERANS SERVICES | | | | | | $ 398,552 | | | | $ 112,667 | $ 331,980 | $ (66,572) | -16.70% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BEALS LIBRARY | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PERSONNEL | | | | | | $ 180,377 | | | | $ 89,006 | $ 184,196 | $ 3,819 | 2.12% |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 53,999 | | | | $ 32,791 | $ 55,800 | $ 1,801 | 3.34% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL BEALS LIBRARY | | | | | | $ 234,376 | | | | $ 121,797 | $ 239,996 | $ 5,620 | 2.40% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RECREATION COMMITTEE | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 4,036 | | | | $ 3,003 | $ 4,050 | $ 14 | 0.35% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL RECREATION COMMITTEE | | | | | | $ 4,036 | | | | $ 3,003 | $ 4,050 | $ 14 | 0.35% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| HISTORIC COMMISSION | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 1,000 | | | | $ 225 | $ 1,000 | $ - | 0.00% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL HISTORIC COMMISSION | | | | | | $ 1,000 | | | | $ 225 | $ 1,000 | $ - | 0.00% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DEBT SERVICE PRINCIPAL | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 703,772 | | | | $ 509,339 | $ 692,371 | $ (11,401) | -1.62% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL DEBT SERVICE PRINCIPAL | | | | | | $ 703,772 | | | | $ 509,339 | $ 692,371 | $ (11,401) | -1.62% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DEBT SERVICE INTEREST | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 111,697 | | | | $ 41,048 | $ 112,193 | $ 496 | 0.44% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL DEBT SERVICE INTEREST | | | | | | $ 111,697 | | | | $ 41,048 | $ 112,193 | $ 496 | 0.44% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| STATE ASSESSMENT EXPENSE | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 1,225,225 | | | | $ 570,273 | $ 1,095,030 | $ (130,195) | -10.63% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL STATE ASSESSMENT | | | | | | $ 1,225,225 | | | | $ 570,273 | $ 1,095,030 | $ (130,195) | -10.63% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | |  |  |
| EXPENSES | | | | | | $ 20,317 | | | | $ 10,972 | $ 22,267 | $ 1,950 | 9.60% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL OTHER STATE ASSESSMENTS | | | | | | $ 20,317 | | | | $ 10,972 | $ 22,267 | $ 1,950 | 9.60% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OTHER REGIONAL ASSESSMENT | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 40,700 | | | | $ 19,193 | $ 32,733 | $ (7,967) | -19.57% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL REGIONAL ASSESSMENT | | | | | | $ 40,700 | | | | $ 19,193 | $ 32,733 | $ (7,967) | -19.57% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PENSION | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 1,933,573 | | | | $ 1,865,573 | $ 2,052,984 | $ 119,411 | 6.18% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL PENSION | | | | | | $ 1,933,573 | | | | $ 1,865,573 | $ 2,052,984 | $ 119,411 | 6.18% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WORKERS COMPENSATION | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 158,000 | | | | $ 157,853 | $ 163,100 | $ 5,100 | 3.23% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL WORKERS COMPENSATION | | | | | | $ 158,000 | | | | $ 157,853 | $ 163,100 | $ 5,100 | 3.23% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UNEMPLOYMENT INSURANCE | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 45,000 | | | | $ 11,730 | $ 50,000 | $ 5,000 | 11.11% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL UNEMPLOYMENT INSURANCE | | | | | | $ 45,000 | | | | $ 11,730 | $ 50,000 | $ 5,000 | 11.11% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | |  |  |
| EXPENSES | | | | | | $ 1,962,000 | | | | $ 667,803 | $ 2,211,855 | $ 249,855 | 12.73% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL HEALTH INSURANCE-EMPLOYER | | | | | | $ 1,962,000 | | | | $ 667,803 | $ 2,211,855 | $ 249,855 | 12.73% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LIFE INSURANCE - EMPLOYER | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 13,000 | | | | $ 6,479 | $ 13,000 | $ - | 0.00% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL LIFE INSURANCE EMPLOYER | | | | | | $ 13,000 | | | | $ 6,479 | $ 13,000 | $ - | 0.00% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MEDICARE TAX | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 234,000 | | | | $ 110,300 | $ 244,700 | $ 10,700 | 4.57% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL MEDICARE TAX | | | | | | $ 234,000 | | | | $ 110,300 | $ 244,700 | $ 10,700 | 4.57% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PROPERTY / LIABILITY INSURANCE | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPENSES | | | | | | $ 288,500 | | | | $ 284,280 | $ 318,000 | $ 29,500 | 10.23% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL PROPERTY/LIABILITY INSURNACE | | | | | | $ 288,500 | | | | $ 284,280 | $ 318,000 | $ 29,500 | 10.23% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CAPITAL IMPROVEMENTS | | | | | | $ 901,319 | | | | $ 901,319 | $ - | $ (901,319) | -100.00% |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL CAPITAL IMPROVEMENTS | | | | | | $ 901,319 | | | | $ 901,319 | $ - | $ (901,319) | -100.00% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TRANSFERS | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TRANSFER OUT | | | | | | $ 465,695 | | | | $ 465,695 | $ - | $ (465,695) |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL TRANSFERS | | | | | |  | | | |  | $ - | $ (465,695) |  |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **GRAND TOTAL** | | | | | | **$ 17,502,509** | | | | **$ 9,452,491** | **$ 16,001,424** | **$ (1,509,207)** | -8.62% |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**USUAL AND CUSTOMARY WATER ENTERPRISE ARTICLE**

**(majority vote required)**

**ARTICLE 7 Water Enterprise**

To see if the Town will vote to appropriate the sum of TBD for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2022, and that indirect costs of $146,063 appropriated in the general government budget be funded by Water Receipts, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

# USUAL AND CUSTOMARY WASTEWATER ENTERPRISE ARTICLE

**(majority vote required)**

**ARTICLE 8 Wastewater Enterprise**

To see if the Town will vote to appropriate the sum of TBD (Wastewater Receipts of TBD and Betterment Revenues of TBD) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2022, and that indirect costs of $138,739 appropriated in the general government budget be funded by Wastewater Receipts, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

# USUAL AND CUSTOMARY TRANSFER STATION ENTERPRISE ARTICLES

**(majority vote required)**

**ARTICLE 9 Transfer Station Enterprise**

To see if the Town will vote to appropriate the sum of $195,297 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the fiscal year beginning July 1, 2022; and that indirect costs of $9,444 appropriated in the general government budget be funded by Transfer Station Receipts, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**USUAL AND CUSTOMARY EDUCATION BUDGET ARTICLE**

**(majority vote required)**

**ARTICLE 10 School Department Budget**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of $15,604,992.02 (Required Net School Spending of $18,305,278 plus $365,521 prior year override that includes a 2.5% escalator in increased funding less $3,065,806.98 for net school spending and eligible indirect costs budgeted in the general government budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2022, or act in relation thereto.

(Submitted by the School Department)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ANNUAL VOCATIONAL TECHNICAL SCHOOL ASSESSMENT ARTICLE**

**ARTICLE 11 Montachusett Regional Vocational Technical School**

To see if the Town will vote to raise and appropriate the sum of $702,108 to fund the Town’s assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2022, or act in relation thereto.

(Submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**CAPITAL ARTICLES**

**ARTICLE 12 Appropriation - Capital Improvements for Fiscal Year 2023 – Free Cash**

To see if the Town will vote to transfer from Free Cash the sum of $536,347 and that the Town be authorized to accept any available grant funds, for the purposes of funding the following capital requests, or take any other action relative thereto.

|  |  |  |
| --- | --- | --- |
| **Department** | **Description** | **Ammount** |
| Town Manager | Town Hall Cupola Repairs | $35,000 |
| DPW | Road Paving (Suplimental) | $129,823 |
| Library | Phase 2 Repairs Additional | $200,000 |
| Police | Radio Project Match | $154,649 |
| Police | Livescan Fingerprint Scanner | $16,875 |

(submitted by the Town Manager) **(Majority vote required)**

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 13 Appropriation – Capital Improvements for Fiscal Year 2023 – Five Year Borrowing**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of $1,029,220 for the purposes of funding the following capital requests, or take any other action relative thereto.

|  |  |  |  |
| --- | --- | --- | --- |
| **Department** | **Description** | **Total Ammount** | **Annual Payment** |
| DPW | DPW Roofs | $315,000 | $63,000 |
| DPW | Excavator and Trailer | $160,125 | $32,025 |
| Fire Department | Pumper Truck Replacement | $554,095 | $110,819 |

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 14 Appropriation – Capital Improvements for Fiscal Year 2023**

**Transfer Station Enterprise Fund**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of $54,697 for the purposes of funding the following capital requests, or take any other action relative thereto.

|  |  |  |
| --- | --- | --- |
| **Department** | **Description** | **Ammount** |
| DPW | Transfer Station Vehicle | $54,697 |

(submitted by the Town Manager) **(2/3 vote required)**

**BOARD OF SELECTMEN: FINANCE COMMITTEE**:

**ARTICLE 15 Appropriation - Capital Improvements for Fiscal Year 2023 – Grants/Other Sources**

To see if the Town will vote to appropriate the sum of $544,968 and that the Town be authorized to accept any available grant funds, for the purposes of funding the following capital requests, or take any other action relative thereto.

|  |  |  |  |
| --- | --- | --- | --- |
| **Department** | **Description** | **Total Ammount** | **Grant Source** |
| DPW | Front End Loader | $146,000 | ARPA |
| DPW | Wheeled Excavator | $205,216 | ARPA |
| DPW | Trailed Vactor | $98,834 | ARPA |
| Police | Cruiser Replacement | $54,918 | 911 Grant |
| Planning | Project Design Funding | $40,000 | ARPA |

(submitted by Town Manager) **(Majority vote required)**

**BOARD OF SELECTMEN: FINANCE COMMITTEE**:

**ARTICLE 16 Appropriation – Sewer Enterprise Fund Debt Restructuring - Ten Year Borrowing**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of $400,000 for the purposes of exending remaining debt carried by the Sewer Enterprise Fund for a ten year period, or take any other action relative thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 17 Appropriation – Ambulance Payment – Free Cash**

To see if the Town will vote to transfer from Free Cash the sum of $60,405 for the purposes of paying the last year of debt service for the 2016 Ambulance.

**ARTICLE 18 Town Charter**

To see if the Town will vote pursuant to G.L. c.43B, §10(a) to amend the Town Charter as recommended by the Charter Bylaw Review Committee in a document entitled, “2022 Proposed Charter Revisions”, on file in the office of the Town Clerk and available on the Town’s website at <http://www.townofwinchendon.com/>, with text to be inserted underlined and text to be deleted shown in the margins; revisions include but are not limited to: ministerial and clerical amendments such as grammar, capitalization, gender neutrality, internal consistency, and references to and updates based upon state law and other matters; or act in relation thereto.

(Submitted by Charter Bylaw Review Committee) **(2/3 vote required)**

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 19 General Bylaws**

To see if the Town will vote to amend the General Bylaws of the Town of Winchendon as recommended by the Charter Bylaw Review Committee in a document entitled “2022 Proposed Bylaw Revisions” on file in the office of the Town Clerk and available on the Town’s website at <http://www.townofwinchendon.com> with text to be inserted underlined and text to be deleted shown in the margins; revisions include but are not limited to: ministerial and clerical amendments such as grammar, capitalization, gender neutrality, internal consistency, and references to and updates based upon state law; as well as certain substantive revisions, such as an update and/or replacement of Articles 12 and 31 per M. G. L. or to clarify language and other matters; or act in relation thereto.

(Submitted by Charter Bylaw Review Committee) **(majority vote)**

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 20 Zoning Bylaws**

To see if the Town will vote to amend Chapter 9 of the Zoning Bylaws of the Town of Winchendon as recommended by the Planning Board in a document entitled “2022 Proposed Zoning Bylaw Revisions”. (Language of Article under review).

(Submitted by Planning Board) **(2/3 vote required)**

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 21 Authorization – Drinking Water and Sewer Assett Management Project**

To see if the Town will vote to appropriate the sum of $125,000 for the Winchendon  Drinking Water and Sewer Asset Management Project which is on the Massachusetts 2022 Clean Water State Revolving Fund Asset Management Planning Project List. The total project cost of $125,000 is comprised of a $75,000 grant (60% of the total project cost) which the Town will be reimbursed for in two payments of approximately $37,500 each at 50% and 100% project completion by MassDEP and the Massachusetts Clean Water Trust. The balance of the project will be comprised of in-kind services provided by the Town valued at $25,000 and a cash contribution from Water and Sewer Enterprise Funds valued at $25,000; and to take any other action relative thereto.

(Submitted by the Town Manager)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

**ARTICLE 22 Transfer of Webster Street Parcel**

To see if the Town will vote to authorize the Board of Selectmen to convey the Town-owned property on Webster Street as shown on Assessors Map 5A3 Parcel 0-185 to the Winchendon Redevelopment Authority, for such consideration, and upon such other terms and conditions as the Board deems appropriate, and to take such additional action as may be needed to effectuate the purposes of this vote, including but not limited to execution of instruments and documents to convey said property, or act in relation thereto.

(submitted by the Town Manager) (Two-thirds Vote Required)

**BOARD OF SELECTMEN: FINANCE COMMITTEE:**

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon seven days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 25th day of April 2022.

**BOARD OF SELECTMEN:**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Audrey LaBrie, Chairman

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Rick Ward, Vice-Chairman

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Barbara Anderson

Danielle LaPointe

Amy Salter

I have this day posted the within warrant as therein directed:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PRINT CONSTABLE NAME

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_

SIGN CONSTABLE NAME DATE:

**FINANCE COMMITTEE PUBLIC HEARING**

**Tuesday, April 26, 2022 at 7:00 PM**

**Town Hall**

**109 Front Street**

This institution is an equal opportunity provider. To file a complaint of Discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410