

Town of Winchendon							
FY23 Capital Improvement Plan							
FY 23 CIP Dept	Description	Total Item Cost	Proposed 2023	Recommended 2023	Funding Source	Other Funding Source	
x	BOS/TM	Blair Sq Phase 3 Pre-Design	\$130,000	\$130,000	\$0	----->	Moved to 2024, seeking grant funds
1	BOS/TM	TH Repairs Cupola	\$39,000	\$39,000	\$35,000	Free Cash	Reduced by 4k
2	DPW	DPW Roofs	\$300,000	\$300,000	\$63,000	5 yr	
3	DPW	Front End Loader	\$190,395	\$190,395	\$146,000	ARPA	\$44,395 Grant
4	DPW	Wheeled Excavator	\$225,000	\$225,216	\$205,216	ARPA	20k Trade in
x	DPW	Salt Shed	\$292,000	\$292,000	\$0	----->	Moved to 2024, seeking lower project cost
5	DPW	Trailed Vactor	\$98,834	\$98,834	\$98,834	ARPA	
6	DPW	Transfer Station Vehicle	\$54,697	\$54,697	\$54,697	TS Enterprise	
7	DPW	Excavator & Trailer	\$170,492	\$170,492	\$32,025	5 yr	18k Trade in
8	DPW	Road Paving (Suplimental)	\$162,655	\$162,655	\$129,823	Free Cash	
9	Fire	SCBA Replacement Phase 1-6	\$266,082	\$26,000	\$26,000	5 yr	
10	Fire	Pumper Replacement	\$703,616	\$527,712	\$110,819	5 yr	\$175,904 (State Grant)
11	Library	Purchase of 70 Pleasant St	\$184,500	\$184,500	\$114,500	Free Cash	\$70,000 remainder from Beals Restoration Phase 1 applied
12	Library	Phase 2 Additional	\$200,000	\$0	\$200,000	Free Cash	
13	Police	Radio Project Match	\$504,831	\$154,649	\$154,649	Free Cash	\$230,000 (RBF Grant), \$120,182 Funded DPW, Fire, Police Annual Operating Budget
14	Police	Livescan Fingerprint Scanner	\$16,875	\$16,875	\$16,875	Free Cash	
15	Police	Police Cruiser Replacement	\$54,918	\$54,918	\$54,918	911 Grant	
16	Planning	Project Design Grant Funding	\$40,000	\$50,000	\$40,000	ARPA	
17	Schools	Toy Town ADA Lift	\$70,000	\$70,000	\$70,000	Free Cash	
		FY 23 Total	\$3,703,895	\$2,747,943	\$1,552,356		
					FUNDING TABLE		
					Free Cash	\$720,847	
					5 yr	\$231,844	
					ARPA	\$490,050	
					911 Grant	\$54,918	
					TS Enterprise	\$54,697	
					Total	\$1,552,356	