



**TOWN OF WINCHENDON  
SPECIAL TOWN MEETING WARRANT  
ANNUAL TOWN MEETING WARRANT  
MAY 15, 2017**

## TOWN MEETING SUMMARY SHEET

ARTICLE	DESCRIPTION	COST	SOURCE
	<b>SPECIAL TOWN MEETING</b>		
1	Committee Report		
2	Funding of Snow and Ice Deficit	\$100,000	Use of FY16 Free Cash
	<b>ANNUAL TOWN MEETING</b>		
1	Committee Report	N/A	N/A
2	Establish/Discharge Committees	N/A	N/A
3	Payment of Prior Year Bills	\$55,328.76	FY16 Free Cash
4	Revolving Funds Article	\$56,000	N/A
5	Senior Tax Work-Off Program	\$7,500	Raise and Appropriate
6	Community Action Committee Non-Profit Support	\$18,000	Raise and Appropriate
7	Construct Sally Port at Police Station	\$691,000	Robinson Broadhurst Funds, State Grant, Raise and Appropriate
8	Lease of DPW Truck	\$230,000	Issuance of Debt
9	Lease of Fire Pumper/Tanker Truck	\$435,000	Issuance of Debt
10	Acquisition and Upgrade of Town Streetlights	\$230,823	Issuance of Debt
11	FY18 General Government Budget	\$15,013,630.95	Raise/Appropriate and Transfer
12	Water Dept. Enterprise Budget	\$1,117,755	User Fees
13	Wastewater Enterprise Budget	\$1,427,519	User Fees/Retained Earnings/Betterment Rev.
14	Transfer Station Enterprise Budget	\$192,607	User Fees
15	FY18 School Budget	\$13,045,109.92	Raise/Appropriate and/or Transfer
16	Proposition 2 ½ Override for School Department	\$417,675	Raise and Appropriate
17	Proposition 2 ½ Override for School Department	\$240,646	Raise and Appropriate
18	FY18 Monty Tech's Assessment	\$943,460	Raise and Appropriate
19	PILOT Agreement for Solar Array on West Street	N/A	Authorize Board to Enter into PILOT Agreement
20	Zoning Bylaw Amendment – Article 5	N/A	N/A
21	Zoning Bylaw Amendment – Article 12	N/A	N/A
	Nonbinding Referendum – Resolution in Support of Congressional Investigation regarding Impeachment of President Donald J. Trump	N/A	N/A

## FINANCE COMMITTEE PUBLIC HEARING

**Tuesday, April 25, 2017 at 7:00 PM**  
**Town Hall, 109 Front Street**

**TOWN OF WINCHENDON**  
**SPECIAL TOWN MEETING**  
**May 15, 2017**

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

**MONDAY, MAY 15, 2017**

**AT 7:00 P.M.**

then and there to act on the following articles:

**REPORTS AND COMMITTEES**  
(majority vote required)

**ARTICLE 1**

To see if the Town will vote to hear and act on the reports of the Finance Committee, or act in relation thereto. (usual and customary article)

**BOARD OF SELECTMEN:** 5-0 Recommend

**FINANCE COMMITTEE:** Passover

**ARTICLE 2**

To see if the Town will vote to transfer from Free Cash the sum of \$100,000 to offset the Snow and Ice deficit in the Department of Public Works Snow and Ice budget, or act in relation thereto.

(submitted by the Town Manager)

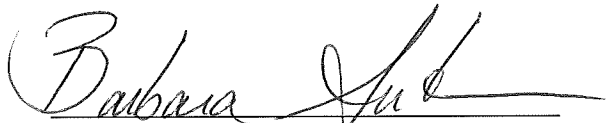
**BOARD OF SELECTMEN:** 5-0 Recommend

**FINANCE COMMITTEE:** 6-0 Recommend

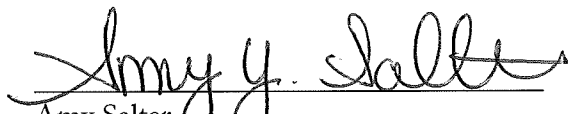
You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the town of Winchendon fourteen days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 24<sup>th</sup> day of April 2017.

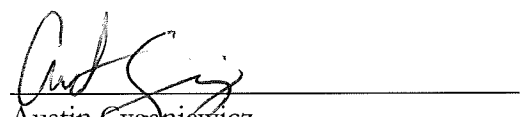
**BOARD OF SELECTMEN:**

  
Barbara Anderson, Chair

  
Audrey LaBrie, Vice Chair

  
Amy Salter

  
Michael Barbaro

  
Austin Cyganiewicz

I have this day posted the within warrant as therein directed:

  
PRINT CONSTABLE NAME

  
SIGN CONSTABLE NAME

~~APR 27 2017~~  
DATE:

**TOWN OF WINCHENDON**  
**ANNUAL TOWN MEETING**  
**MAY 15, 2017**

Worcester, ss:

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*GREETINGS:*

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**MONDAY, MAY 15, 2017**  
**AT 7:00 P.M.**

then and there to act on the following articles:

**REPORTS AND COMMITTEES**  
(majority vote required)

**ARTICLE 1**

To see if the Town will vote to hear and act on the report of the Finance Committee, the annual report of the Selectmen and of any other officers or committees required to report to the Town, or act in relation thereto. (usual and customary article)

Board of Selectmen- Boston Post Cane Recipient Recognition.

**BOARD OF SELECTMEN:**      5-0 Recommend      **FINANCE COMMITTEE:** Passover

**ARTICLE 2**

To see if the Town will vote to choose all other Town officers or committees that may be required or deemed necessary to the Town for the ensuing year and give any instructions to same, or to any other town officer or officers, and to discharge any committees which have completed their duties, or act in relation thereto. (usual and customary article)

**BOARD OF SELECTMEN:**      5-0 Recommend      **FINANCE COMMITTEE:** 6-0 Recommend

**FINANCIAL ARTICLE**  
**(4/5<sup>th</sup> vote required)**

**ARTICLE 3**

To see if the Town will vote to transfer from Free Cash the sum of \$55,328.76 for the payment of bills of a prior fiscal year for the Winchendon Public Schools, as follows:

<u>Name</u>	<u>Year</u>	<u>Invoice Amt</u>
Devereux	2013	150.00
Pearson	2014	4,814.32
National Grid	2010	11,146.40
National Grid	2009	15,592.39
National Grid	2008	3,274.08
National Grid		33.32
MIAA	2014	40.00
MIAA	2014	20.00
MIAA	2014	190.00
Mass Agression Reduction Ctr	2010	300.00
Mass Agression Reduction Ctr	2010	450.00
Education, Inc.	2015	133.00
Central Mass Special Ed Collab	2014	14,702.69
Advanced Electrical	2014	382.56
Follett	2014	3,000.00
Mid-Wach Secondary School	2015	1,100.00
Total Prior Year Bills		<u>55,328.76</u>

or act in relation thereto. (Submitted by the Superintendent of Schools)

(Four fifth vote required)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: 6-0 Recommend**

## REVOLVING FUNDS AUTHORIZATION ARTICLE

(majority vote required)

### ARTICLE 4

To see if the Town will vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to: (1) establish the following revolving funds for Fiscal Year 2018, and further, to establish fiscal year spending limits as set forth below; and (2) amend the General By-laws by inserting a new by-law establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows:

#### Article 39 Revolving Funds.

- A. There are hereby established in the Town of Winchendon pursuant to the provisions of G.L. c.44, §53E½, the following Revolving Funds, from which the specified department head, board, committee, or officer may incur liabilities against and spend monies from without appropriation in accordance with the limitations set forth in this by-law.
- B. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- C. No liability shall be incurred in excess of the available balance of the fund.
- D. The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting or any increase therein as may later be authorized by the Board of Selectmen and Finance Committee in accordance with G.L. c.44, §53E½.
- E. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the General Fund.
- F. Authorized Revolving Funds

	REVOLVING FUND	AUTHORITY TO SPEND FUND	REVENUE SOURCES	USE OF FUNDS
1	Agricultural Commission Fees	Agricultural Commission	Agricultural programming fees	Costs in connection with its official responsibilities under local by-laws, including but not limited to part-time staff support, postage, posting and publishing, and consultants
2	Planning and Development Plotter Fees	Planning Director	Fees for large-format copier and plotter	Any lawful purpose related to large-format copier and plotter
3.	Library Copy Fees	Beal's Memorial Library Director or Library Trustees	Fees for use of Library copiers, printers and fax machines	Maintenance and supply costs for copiers, printers and fax machines
4.	Library Materials	Beal's Memorial Library Director or Library Trustees	Fees for overdue, lost and/or damaged Library materials	Repair or replacement of Library materials

- G. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this by-law, all applicable state and local laws and regulations that govern the receipt, custody, expenditure and payment of town funds shall apply to the use of revolving funds established and authorized by this by-law.

And, further, to establish the following fiscal year spending limit for such funds:

1. Agricultural Commission Fees - \$20,000
2. Planning and Development Plotter Fees - \$20,000
3. Library Copy Fees - \$8,000
4. Library Materials - \$8,000

Or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 5-0 Recommend

FINANCE COMMITTEE: 6-0 Recommend

### **USUAL AND CUSTOMARY FINANCIAL ARTICLES** (majority vote required)

#### **SENIOR TAX WORK-OFF ARTICLE**

##### **ARTICLE 5**

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of seven thousand five hundred dollars (\$7,500) for the Senior Tax Work-off Program, or act in relation thereto.  
(submitted by the Town Manager)

BOARD OF SELECTMEN: 5-0 Recommend

FINANCE COMMITTEE: 6-0 Recommend

#### **NON-PROFIT ASSISTANCE ARTICLES**

##### **ARTICLE 6**

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of \$18,000.00 as a grant to the non-profit, Community Action Committee, Inc., 273 Central Street, Winchendon, in consideration of the numerous services provided to the Town, or act in relation thereto.

(submitted by the Town Manager)

BOARD OF SELECTMEN: 5-0 Recommend

FINANCE COMMITTEE: 6-0 Recommend



## **CAPITAL ARTICLES**

**(2/3 vote required)**

### **ARTICLE 7**

To see if the Town will vote to raise and appropriate, transfer or borrow the sum of \$ 691,000, more or less, to construct a Sally Port at the Winchendon Police Department and to pay all incidental costs related thereto; and to accept a 3 year grant commitment of \$ 500,000 from the Robinson Broadhurst Foundation to offset said cost, or take any action relative thereto.

Anticipated funding sources:

Robinson Broadhurst Grant	\$500,000
State 911 Support and Incentive Grant	\$ 69,000
Taxation	\$122,000

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: Recommend 4-2**

### **ARTICLE 8**

To see if the Town will vote to authorize the Town Manager in accordance with the provisions of G.L. c.44, §21C to enter into a lease purchase agreement for a term of three years for the acquisition and equipping of a Ten Wheel Dump Truck, Plow and Sander Body for use by the Department of Public Works, or act in relation thereto. (Estimated cost to be \$230,000 with a first year lease amount of \$82,417 included in the Article 11.)

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: Recommend 4-2**

### **ARTICLE 9**

To see if the Town will vote to authorize the Town Manager in accordance with the provisions of G.L. c. 44, §21C to enter into a lease purchase agreement for a term of five years for the acquisition and equipping of a Pumper Tanker Truck for use by the Fire Department, or act in relation thereto. (Estimated cost to be \$435,000 with a first year lease amount of \$97,875 included in the Article 11.)

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 4-1 Recommend**

**FINANCE COMMITTEE: Recommend 5-1**

### **ARTICLE 10**

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow the sum of \$230,823 for the acquisition of street light assets and conversion of the existing street light fixtures to Light Emitting Diode (LED fixtures), and to authorize the Board of Selectmen to take any action necessary or appropriate to implement the so-called Street Light Conversion Project, including negotiating and entering into a contract for such purposes, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: 6-0 Recommend**

## **USUAL AND CUSTOMARY GENERAL GOVERNMENT BUDGET ARTICLE**

(majority vote required)

### **ARTICLE 11**

To see if the Town will vote to raise and appropriate and transfer from other available funds the sum of \$15,013,630.95 for the operating budget of the Town for the fiscal year beginning July 1, 2017, or act in relation thereto. (usual and customary article)

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: Recommend 5-1**

<b>Town of Winchendon</b>	
<b>Summary of Other Available Funds</b>	
<b>FY18</b>	
Cemetery Trust	\$ 3,060
Title V Liens Redemption	\$ 7,967
Infrastructure Investment Fund	\$ 71,399
Use of Free Cash (Debt Reduction)	\$ 479,700
<b>TOTAL OTHER AVAILABLE FUNDS</b>	<b>\$ 562,126</b>

**ARTICLE 11  
DETAIL OF APPROPRIATIONS**

	<u>2017 ORIGINAL APPROPRIATION</u>	<u>2017 EXPENDED BUDGET - DEC</u>	<u>2018 PROPOSED BUDGET</u>	<u>INCREASE (DECREASE)</u>	<u>PERCENTAGE CHANGE</u>
SCHOOL TRANSPORTATION	\$ 1,432,306	\$ 1,431,929	\$ 1,469,665	\$ 37,359	2.61%
TOTAL SCHOOL TRANSPORTATION	\$ 1,432,306	\$ 1,431,929	\$ 1,469,665	\$ 37,359	2.61%
YMCA	\$ 10,000		\$ 10,000	\$ -	0.00%
TOTAL TOWN ARTICLES	\$ 10,000	\$ -	\$ 10,000	\$ -	0.00%
SELECTMEN					
EXPENSES	\$ 14,654	\$ 2,722	\$ 14,740	\$ 86	0.59%
TOTAL EXPENSES	\$ 14,654	\$ 2,722	\$ 14,740	\$ 86	0.59%
TOWN MANAGER					
PERSONNEL	\$ 220,525	\$ 100,413	\$ 254,448	\$ 33,923	15.38%
EXPENSES	\$ 16,240	\$ 10,533	\$ 32,400	\$ 16,160	99.51%
TOTAL PERSONNEL & EXPENSES	\$ 236,765	\$ 110,946	\$ 286,848	\$ 50,083	21.15%
FINANCE COMMITTEE					
PERSONNEL	\$ 700	\$ 525	\$ 1,000	\$ 300	42.86%
EXPENSES	\$ 168,785	\$ 75,788	\$ 225,852	\$ 57,067	33.81%
TOTAL PERSONNEL & EXPENSES	\$ 169,485	\$ 76,313	\$ 226,852	\$ 57,367	33.85%
ACCOUNTING					
PERSONNEL	\$ 143,998	\$ 60,907	\$ 138,188	\$ (5,810)	-4.03%
EXPENSES	\$ 300	\$ -	\$ 8,000	\$ 7,700	2566.67%
TOTAL PERSONNEL & EXPENSES	\$ 144,298	\$ 60,907	\$ 146,188	\$ 1,890	1.31%
ASSESSOR					
EXPENSES	\$ 87,398	\$ 48,335	\$ 91,122	\$ 3,724	4.26%
TOTAL EXPENSES	\$ 87,398	\$ 48,335	\$ 91,122	\$ 3,724	4.26%
COLLECTOR / TREASURER					
PERSONNEL	\$ 141,864	\$ 66,038	\$ 146,839	\$ 4,975	3.51%
EXPENSES	\$ 72,235	\$ 31,012	\$ 67,110	\$ (5,125)	-7.09%
TOTAL PERSONNEL & EXPENSES	\$ 214,099	\$ 97,050	\$ 213,949	\$ (150)	-0.07%
LEGAL EXPENSE					
EXPENSES	\$ 40,000	\$ 26,382	\$ 45,000	\$ 5,000	12.50%
TOTAL EXPENSE	\$ 40,000	\$ 26,382	\$ 45,000	\$ 5,000	12.50%
DATA PROCESSING					
EXPENSES	\$ 65,100	\$ 54,318	\$ 65,100	\$ -	0.00%
TOTAL EXPENSES	\$ 65,100	\$ 54,318	\$ 65,100	\$ -	0.00%
TECHNOLOGY					
PERSONNEL	\$ 47,460	\$ 24,211	\$ 68,000	\$ 20,540	43.28%
EXPENSES	\$ 15,015	\$ 7,554	\$ 15,390	\$ 375	2.50%
TOTAL PERSONNEL & EXPENSES	\$ 62,475	\$ 31,765	\$ 83,390	\$ 20,915	33.48%
COMMUNICATIONS COM					
EXPENSES	\$ 46,287	\$ 25,636	\$ 46,287	\$ -	0.00%
TOTAL EXPENSES	\$ 46,287	\$ 25,636	\$ 46,287	\$ -	0.00%

**ARTICLE 11  
DETAIL OF APPROPRIATIONS**

	<b>2017 ORIGINAL APPROPRIATION</b>	<b>2017 EXPENDED BUDGET - DEC</b>	<b>2018 PROPOSED BUDGET</b>	<b>INCREASE (DECREASE)</b>	<b>PERCENTAGE CHANGE</b>
TOWN CLERK					
PERSONNEL	\$ 88,355	\$ 40,694	\$ 106,527	\$ 18,172	20.57%
EXPENSES	\$ 5,795	\$ 1,956	\$ 4,890	\$ (905)	-15.62%
TOTAL PERSONNEL & EXPENSES	\$ 94,150	\$ 42,650	\$ 111,417	\$ 17,267	18.34%
REGISTRAR OF VOTERS					
PERSONNEL	\$ 1,690	\$ 360	\$ 1,690	\$ -	0.00%
EXPENSES	\$ 32,173	\$ 18,019	\$ 16,155	\$ (16,018)	-49.79%
TOTAL PERSONNEL & EXPENSES	\$ 33,863	\$ 18,379	\$ 17,845	\$ (16,018)	-47.30%
CONSERVATION					
PERSONNEL	\$ 14,787	\$ 6,841	\$ 15,706	\$ 919	6.21%
EXPENSES	\$ 470	\$ 270	\$ 475	\$ 5	1.06%
TOTAL PERSONNEL & EXPENSES	\$ 15,257	\$ 7,111	\$ 16,181	\$ 924	6.06%
PLANNING BOARD					
PERSONNEL	\$ 1,630	\$ 525	\$ 2,750	\$ 1,120	68.71%
EXPENSES	\$ 3,100	\$ 1,159	\$ 5,000	\$ 1,900	61.29%
TOTAL PERSONNEL & EXPENSES	\$ 4,730	\$ 1,684	\$ 7,750	\$ 3,020	63.85%
ZONING BOARD					
PERSONNEL	\$ 1,400	\$ 90	\$ 1,400	\$ -	0.00%
EXPENSES	\$ 518	\$ -	\$ 550	\$ 32	6.18%
TOTAL PERSONNEL & EXPENSES	\$ 1,918	\$ 90	\$ 1,950	\$ 32	1.67%
COMMUNITY DEVELOPMNT					
PERSONNEL	\$ 132,012	\$ 54,807	\$ 110,100	\$ (21,912)	-16.60%
EXPENSES	\$ 2,373	\$ 2,189	\$ 6,950	\$ 4,577	192.88%
TOTAL PERSONNEL & EXPENSES	\$ 134,385	\$ 56,996	\$ 117,050	\$ (17,335)	-12.90%
TOWN HALL					
PERSONNEL	\$ 29,223	\$ 14,428	\$ 31,226	\$ 2,003	6.85%
EXPENSES	\$ 88,391	\$ 26,706	\$ 79,704	\$ (8,687)	-9.83%
TOTAL PERSONNEL & EXPENSES	\$ 117,614	\$ 41,134	\$ 110,930	\$ (6,684)	-5.68%
POLICE					
PERSONNEL	\$ 1,111,380	\$ 541,487	\$ 1,167,000	\$ 55,620	5.00%
EXPENSES	\$ 166,788	\$ 92,462	\$ 150,934	\$ (15,854)	-9.51%
TOTAL PERSONNEL & EXPENSES	\$ 1,278,168	\$ 633,949	\$ 1,317,934	\$ 39,766	3.11%
DISPATCH					
PERSONNEL	\$ 227,423	\$ 100,719	\$ 228,654	\$ 1,231	0.54%
EXPENSES	\$ 2,200	\$ 1,133	\$ 2,200	\$ -	0.00%
TOTAL PERSONNEL & EXPENSES	\$ 229,623	\$ 101,852	\$ 230,854	\$ 1,231	0.54%
FIRE					
PERSONNEL	\$ 723,655	\$ 327,660	\$ 768,710	\$ 45,055	6.23%
EXPENSES	\$ 93,456	\$ 31,098	\$ 118,192	\$ 24,736	26.47%
TOTAL PERSONNEL & EXPENSES	\$ 817,111	\$ 358,758	\$ 886,902	\$ 69,791	8.54%
AMBULANCE					
PERSONNEL	\$ 16,000	\$ 5,273	\$ 17,000	\$ 1,000	6.25%
EXPENSES	\$ 85,360	\$ 46,249	\$ 92,360	\$ 7,000	8.20%
TOTAL PERSONNEL & EXPENSES	\$ 101,360	\$ 51,522	\$ 109,360	\$ 8,000	7.89%

**ARTICLE 11  
DETAIL OF APPROPRIATIONS**

	2017 ORIGINAL APPROPRIATION	2017 EXPENDED BUDGET - DEC	2018 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
LAND USE					
PERSONNEL	\$ 94,161	\$ 45,117	\$ 100,960	\$ 6,799	7.22%
EXPENSES	\$ 4,039	\$ 812	\$ 4,650	\$ 611	15.13%
TOTAL PERSONNEL & EXPENSES	\$ 98,200	\$ 45,929	\$ 105,610	\$ 7,410	7.55%
EMERG MGMT					
PERSONNEL	\$ 2,452	\$ -	\$ 2,548	\$ 96	3.92%
EXPENSES	\$ 2,500	\$ 1,000	\$ 1,750	\$ (750)	-30.00%
TOTAL PERSONNEL & EXPENSES	\$ 4,952	\$ 1,000	\$ 4,298	\$ (654)	-13.21%
ANIMAL CONTROL					
PERSONNEL	\$ 800	\$ -	\$ 800	\$ -	0.00%
EXPENSES	\$ 49,033	\$ 21,606	\$ 50,158	\$ 1,125	2.29%
TOTAL PERSONNEL & EXPENSES	\$ 49,833	\$ 21,606	\$ 50,958	\$ 1,125	2.26%
DPW ADMIN					
PERSONNEL	\$ 131,713	\$ 64,779	\$ 145,753	\$ 14,040	10.66%
EXPENSES	\$ 12,093	\$ 4,870	\$ 11,000	\$ (1,093)	-9.04%
TOTAL PERSONNEL & EXPENSES	\$ 143,806	\$ 69,649	\$ 156,753	\$ 12,947	9.00%
DPW HIGHWAY					
PERSONNEL	\$ 198,502	\$ 90,860	\$ 213,734	\$ 15,232	7.67%
EXPENSES	\$ 111,400	\$ 102,645	\$ 176,489	\$ 65,089	58.43%
TOTAL PERSONNEL & EXPENSES	\$ 309,902	\$ 193,505	\$ 390,223	\$ 80,321	25.92%
DPW FLEET MAINT					
PERSONNEL	\$ 94,050	\$ 42,187	\$ 97,494	\$ 3,444	3.66%
EXPENSES	\$ 117,450	\$ 55,476	\$ 117,858	\$ 408	0.35%
TOTAL PERSONNEL & EXPENSES	\$ 211,500	\$ 97,663	\$ 215,352	\$ 3,852	1.82%
DPW SNOW & ICE					
PERSONNEL	\$ 50,000	\$ 13,126	\$ 60,000	\$ 10,000	20.00%
EXPENSES	\$ 134,000	\$ 130,575	\$ 150,000	\$ 16,000	11.94%
TOTAL PERSONNEL & EXPENSES	\$ 184,000	\$ 143,701	\$ 210,000	\$ 26,000	14.13%
DPW STREET LIGHTING					
EXPENSES	\$ 67,059	\$ 31,065	\$ 59,942	\$ (7,117)	-10.61%
TOTAL EXPENSES	\$ 67,059	\$ 31,065	\$ 59,942	\$ (7,117)	-10.61%
LANDFILL					
EXPENSES	\$ 22,000	\$ 5,127	\$ 16,500	\$ (5,500)	-25.00%
TOTAL EXPENSES	\$ 22,000	\$ 5,127	\$ 16,500	\$ (5,500)	-25.00%
DPW CEMETERY					
PERSONNEL	\$ 90,491	\$ 44,730	\$ 95,620	\$ 5,129	5.67%
EXPENSES	\$ 10,000	\$ 7,637	\$ 10,000	\$ -	0.00%
TOTAL PERSONNEL & EXPENSES	\$ 100,491	\$ 52,367	\$ 105,620	\$ 5,129	5.10%
DPW TREE TRIMMING					
EXPENSES	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%
TOTAL EXPENSES	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%

	2017 ORIGINAL APPROPRIATION	2017 EXPENDED BUDGET - DEC	2018 PROPOSED BUDGET	INCREASE (DECREASE)	PERCENTAGE CHANGE
HEALTH DEPARTMENT					
PERSONNEL	\$ 42,185	\$ 20,163	\$ 45,664	\$ 3,479	8.25%
EXPENSES	\$ 7,555	\$ 1,658	\$ 7,555	\$ -	0.00%
TOTAL PERSONNEL & EXPENSES	\$ 49,740	\$ 21,821	\$ 53,219	\$ 3,479	6.99%
BOARD OF HEALTH OUTSIDE SERVICE					
EXPENSES	\$ 1,250	\$ 420	\$ 1,450	\$ 200	16.00%
TOTAL EXPENSES	\$ 1,250	\$ 420	\$ 1,450	\$ 200	16.00%
BOARD OF HEALTH VISITING NURSE					
EXPENSES	\$ 10,625	\$ 4,250	\$ 8,500	\$ (2,125)	-20.00%
TOTAL EXPENSES	\$ 10,625	\$ 4,250	\$ 8,500	\$ (2,125)	-20.00%
COUNCIL ON AGING					
PERSONNEL	\$ 129,511	\$ 55,496	\$ 149,080	\$ 19,569	15.11%
EXPENSES	\$ 55,235	\$ 20,927	\$ 34,446	\$ (20,789)	-37.64%
TOTAL PERSONNEL & EXPENSES	\$ 184,746	\$ 76,423	\$ 183,526	\$ (1,220)	-0.66%
VETERANS SERVICES					
PERSONNEL	\$ 14,198	\$ 6,674	\$ 15,573	\$ 1,375	9.68%
EXPENSES	\$ 477,570	\$ 197,856	\$ 437,590	\$ (39,980)	-8.37%
TOTAL PERSONNEL & EXPENSES	\$ 491,768	\$ 204,530	\$ 453,163	\$ (38,605)	-7.85%
BEALS LIBRARY					
PERSONNEL	\$ 135,425	\$ 52,511	\$ 149,680	\$ 14,255	10.53%
EXPENSES	\$ 40,575	\$ 15,102	\$ 42,990	\$ 2,415	5.95%
TOTAL PERSONNEL & EXPENSES	\$ 176,000	\$ 67,613	\$ 192,670	\$ 16,670	9.47%
RECREATION COMMITTEE					
EXPENSES	\$ 2,400	\$ 1,233	\$ 2,900	\$ 500	20.83%
TOTAL EXPENSES	\$ 2,400	\$ 1,233	\$ 2,900	\$ 500	20.83%
HISTORIC COMMISSION					
EXPENSES	\$ 500	\$ -	\$ 1,150	\$ 650	130.00%
TOTAL EXPENSES	\$ 500	\$ -	\$ 1,150	\$ 650	130.00%
DEBT SERVICE PRINCIPAL					
EXPENSES	\$ 829,199	\$ 522,934	\$ 1,258,654	\$ 429,455	51.79%
TOTAL EXPENSES	\$ 829,199	\$ 522,934	\$ 1,258,654	\$ 429,455	51.79%
DEBT SERVICE INTEREST					
EXPENSES	\$ 243,330	\$ 119,068	\$ 182,803	\$ (60,527)	-24.87%
TOTAL EXPENSES	\$ 243,330	\$ 119,068	\$ 182,803	\$ (60,527)	-24.87%
STATE ASSESSMENT EXPENSE					
EXPENSES	\$ 1,420,390	\$ 497,655	\$ 1,459,858	\$ 39,468	2.78%
TOTAL EXPENSES	\$ 1,420,390	\$ 497,655	\$ 1,459,858	\$ 39,468	2.78%
OTHER STATE ASSESSMENT EXPENSES					
EXPENSES	\$ 20,704	\$ 10,501	\$ 21,123	\$ 419	2.02%
TOTAL EXPENSES	\$ 20,704	\$ 10,501	\$ 21,123	\$ 419	2.02%



**ARTICLE 11**  
**DETAIL OF APPROPRIATIONS**

OTHER REGIONAL ASSESSMENT					
EXPENSES	\$ 31,920	\$ 17,594	\$ 28,195	\$ (3,725)	-11.67%
TOTAL EXPENSES	\$ 31,920	\$ 17,594	\$ 28,195	\$ (3,725)	-11.67%
PENSION					
EXPENSES	\$ 1,328,215	\$ 1,321,787	\$ 1,274,147	\$ (54,068)	-4.07%
TOTAL EXPENSES	\$ 1,328,215	\$ 1,321,787	\$ 1,274,147	\$ (54,068)	-4.07%
WORKERS COMPENSATION					
EXPENSES	\$ 177,000	\$ 143,405	\$ 157,746	\$ (19,254)	-10.88%
TOTAL EXPENSES	\$ 177,000	\$ 143,405	\$ 157,746	\$ (19,254)	-10.88%
UNEMPLOYMENT INSURANCE					
EXPENSES	\$ 126,928	\$ 16,565	\$ 95,000	\$ (31,928)	-25.15%
TOTAL EXPENSES	\$ 126,928	\$ 16,565	\$ 95,000	\$ (31,928)	-25.15%
HEALTH INSURANCE - EMPLOYER					
EXPENSES	\$ 2,139,100	\$ 1,051,177	\$ 1,946,993	\$ (192,107)	-8.98%
TOTAL EXPENSES	\$ 2,139,100	\$ 1,051,177	\$ 1,946,993	\$ (192,107)	-8.98%
LIFE INSURANCE - EMPLOYER					
EXPENSES	\$ 25,806	\$ 7,760	\$ 25,806	\$ -	0.00%
TOTAL EXPENSES	\$ 25,806	\$ 7,760	\$ 25,806	\$ -	0.00%
MEDICARE TAX					
EXPENSES	\$ 230,837	\$ 90,528	\$ 236,608	\$ 5,771	2.50%
TOTAL EXPENSES	\$ 230,837	\$ 90,528	\$ 236,608	\$ 5,771	2.50%
PROPERTY / LIABILITY INSURANCE					
EXPENSES	\$ 268,660	\$ 237,507	\$ 261,258	\$ (7,402)	-2.76%
TOTAL EXPENSES	\$ 268,660	\$ 237,507	\$ 261,258	\$ (7,402)	-2.76%
CAPITAL IMPROVEMENTS	\$ 145,500		\$ 220,292	\$ 74,792	51.40%
TOTAL CAPITAL IMPROVEMENTS	\$ 145,500	\$ -	\$ 220,292	\$ 74,792	51.40%
GRAND TOTAL	\$ 14,453,407	\$ 8,360,811	\$ 15,013,631	\$ 560,224	3.88%

## **USUAL AND CUSTOMARY WATER ENTERPRISE ARTICLE**

**(majority vote required)**

### **ARTICLE 12**

To see if the Town will vote to appropriate the sum of \$947,617 from Water Receipts for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2017, and that indirect costs of \$170,138 appropriated in the general government budget be funded by Water Receipts, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: Recommend 5-1**

## **USUAL AND CUSTOMARY WASTEWATER ENTERPRISE ARTICLE**

**(majority vote required)**

### **ARTICLE 13**

To see if the Town will vote to appropriate the sum of \$1,241,951 (Wastewater Receipts of \$838,701, Retained Earnings of \$100,000, and Betterment Revenues of \$303,250) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2017, and that indirect costs of \$185,568 appropriated in the general government budget be funded by Wastewater Receipts, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: Recommend 5-1**

## **USUAL AND CUSTOMARY TRANSFER STATION ENTERPRISE ARTICLES**

**(majority vote required)**

### **ARTICLE 14**

To see if the Town will vote to appropriate the sum of \$157,559 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the fiscal year beginning July 1, 2017; and that indirect costs of \$35,048 appropriated in the general government budget be funded by Transfer Station Receipts, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: Recommend 5-1**



## **USUAL AND CUSTOMARY EDUCATION BUDGET ARTICLE**

**(majority vote required)**

### **ARTICLE 15**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$13,045,109.92 (Required Net School Spending of \$16,145,727 plus \$323,067.70 prior year override that includes a 2.5% escalator and \$56,431 in increased funding less \$3,480,115.78 for net school spending and eligible indirect costs budgeted in the general government budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2017, or take any action thereon.

(Submitted by the Town Manager)

**BOARD OF SELECTMEN: Recommend 4-0-1**

**FINANCE COMMITTEE: 5-1 Recommend**

## **EDUCATION OVERRIDE ARTICLES**

**(majority vote required)**

### **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of \$417,675, in addition to the amount appropriated under Article 15 for Fiscal Year 2018 required net school spending, to supplement the operating budget for the School Department for the fiscal year beginning July 1, 2017; provided however, that this supplemental appropriation shall be expressly contingent upon passage of a Proposition 2½ override ballot question, permitting the Town to raise this additional amount outside of the limits imposed by said proposition 2½, all in accordance with Massachusetts General Laws Chapter 59, Section 21C(g), or act in relation thereto.

(Submitted by the School Committee)

**BOARD OF SELECTMEN: 3-1-1 Not Recommend**

**FINANCE COMMITTEE: 5-1 Not Recommend**

### **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of \$240,646, in addition to the amount appropriated under Article 15 for Fiscal Year 2018 required net school spending, to supplement the operating budget for the School Department for the fiscal year beginning July 1, 2017; provided, however, that this supplemental appropriation shall be expressly contingent upon passage of a Proposition 2½ override ballot question permitting the Town to raise this additional amount outside the limits imposed by Proposition 2½, all in accordance with Massachusetts General Laws Chapter 59, Section 21C(g), or act in relation thereto.

(Submitted by the School Committee)

**BOARD OF SELECTMEN: 3-1-1 Not Recommend**

**FINANCE COMMITTEE: 6-0 Not Recommend**

## **ANNUAL VOCATIONAL TECHNICAL SCHOOL ASSESSMENT ARTICLE**

### **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of \$943,460 to fund the Town's assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2017, or act in relation thereto.

(submitted by the Town Manager)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: 6-0 Recommend**

## **AUTHORIZATION TO ENTER INTO PILOT AGREEMENT FOR SOLAR ARRAY**

### **ARTICLE 19**

To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into Tax Agreements for payments-in-lieu-of-taxes ("PILOT") pursuant to M.G.L. Chapter 59, Section 38H(b) and any other enabling authority, with the owner(s) of two solar renewable energy facilities to be installed on privately owned land in Winchendon , for a term of up to 20 years and upon such other terms and conditions as the Board shall deem in the best interest of the Town, for both real property and personal property taxes associated with such facilities, on approximately 120 acre and 145 acre parcels respectively of privately-owned land upon which such facilities are proposed to be located, or upon another parcel of land upon which such facilities may be constructed or operated; and, further, to authorize the Board of Selectmen to take all actions necessary to implement such agreement; or act in relation thereto.

(Submitted by the Board of Selectmen)

**BOARD OF SELECTMEN: 5-0 Recommend**

**FINANCE COMMITTEE: 6-0 Recommend**

## **ZONING BYLAW ARTICLES**

(two-thirds vote required)

### **ARTICLE 20**

To see if the Town will vote to amend Article 5, Schedule of Uses, of the Winchendon Zoning By-law to make the following changes, with new text indicated by italics and deletions indicated by strikethrough:

Item 1. Amend Article 5.1, Basic Requirements, by adding the following Section 5.1.2:

#### ***5.1.2 ADDITIONAL REQUIREMENTS***

*Proposed uses may be subject to the Site Plan Review provision of this By-law.*

Item 2. Amend Schedule 5.2.1, Residential Uses, as follows:

<b>Residential Uses</b>	<b>R80</b>	<b>R40</b>	<b>R10</b>	<b>C1 Hwy Comm</b>	<b>C2 Nbhd Bus.</b>	<b>I</b>	<b>PD</b>
A. Single family detached dwelling	Y	Y	Y	N	Y	N	SP Y
B. Two-family detached dwelling	SP	SP	Y	N	Y	N	SP Y
H. Accessory dwelling unit (Note 11) (SEE 6.3 ACCESSORY USES)	SP	SP	SP	N	SP	N	SP Y

Item 3. Amend Schedule 5.2.2, Commercial Uses, as follows:

<b>Commercial Uses</b>	<b>R80</b>	<b>R40</b>	<b>R10</b>	<b>C1</b>	<b>C2</b>	<b>I</b>	<b>PD</b>
A. Retail store or larger scale retail services <i>larger than 15,001 sq. ft., including sales room or market for sale of merchandise to the public</i>	N	N	N	Y	Y	SP	SP Y

Item 4. Amend Schedule 5.2.2, Commercial Uses, as follows:

<b>Commercial Uses</b>	<b>R80</b>	<b>R40</b>	<b>R10</b>	<b>C1</b>	<b>C2</b>	<b>I</b>	<b>PD</b>
B. Small scale retail store services <i>that do not exceed 15,000 sq. ft., such as barbershop, dry cleaning, tailoring, show repair, caterer, print shop, photography, crafts</i>	SP	SP	SP	Y	Y	SP	SP Y

Item 5. Amend Schedule 5.2.2, Commercial Uses, as follows:

Commercial Uses	R80	R40	R10	C1	C2	I	PD
C. Convenience store <i>without gas station</i>	SP	SP	SP	Y	Y	N	SP Y

Item 6. Amend Schedule 5.2.2, Commercial Uses, as follows:

Commercial Uses	R80	R40	R10	C1	C2	I	PD
P. Self-service storage facility	N	N	N	SP	<del>N</del> SP	SP	N

Or act in relation thereto.

BOARD OF SELECTMEN: 5-0 Recommend

FINANCE COMMITTEE: 6-0 Recommend

## ARTICLE 21

To see if the Town will vote to amend Article 12, Site Plan Review, of the Winchendon Zoning By-law to make the following changes to Section 12.2.1(E), with new text indicated by italics:

E. Any use requiring a special permit in accordance with section 5.2, Schedule of Use Regulations if required by the Board of Appeals *and which does not qualify for an exemption under Article 12.3 of this Zoning By-law*;  
Or act in relation thereto.

BOARD OF SELECTMEN: 5-0 Recommend

FINANCE COMMITTEE: 6-0 Recommend

## NONBINDING REFERENDUM

Resolution in Support of Congressional Investigation regarding  
Impeachment of President Donald J. Trump

WHEREAS, the Foreign Emoluments Clause of the United States Constitution provides that “no Person holding any Office of Profit or Trust under [the United States], shall, without the Consent of the Congress, accept of any present, Emolument, Office, or Title, of any kind whatever, from any King, Prince, or foreign State,” thereby prohibiting conflicts of interest that could influence the conduct of the foreign affairs of the United States,

WHEREAS, the Domestic Emoluments Clause of the United States Constitution provides that, besides the fixed salary for his four-year term, the President “shall not receive within that Period any other Emolument from the United States, or any of them,” thereby prohibiting conflicts of interest that could influence the conduct of the domestic affairs of the United States,

WHEREAS, the term “emoluments” includes a broad range of financial benefits, including but not limited to monetary payments, purchase of goods and services even for fair market value, subsidies, tax breaks, extensions of credit, and favorable regulatory treatment,

WHEREAS, Donald J. Trump, the President of the United States, owns various business interests and receives various streams of income from all over the world,

WHEREAS, many of these businesses receive, and streams of income include, emoluments from foreign governments, states of the United States, or the United States itself,

WHEREAS, leading constitutional scholars and government ethics experts warned Donald J. Trump shortly after the November 2016 election that, unless he fully divested his businesses and invested the money in conflict-free assets or a blind trust, he would violate the Constitution from the moment he took office,

WHEREAS, on January 11, 2017, nine days before his inauguration, Donald J. Trump announced a plan that would, if carried out, remove him from day-to-day operations of his businesses, but not eliminate any of the ongoing flow of emoluments from foreign governments, state governments, or the United States government,

WHEREAS, on January 20, 2017, Donald J. Trump took the oath of office and became President of the United States,

WHEREAS, from the moment he took office, President Trump was in violation of the Foreign Emoluments Clause and the Domestic Emoluments Clause of the United States Constitution,

WHEREAS, these violations undermine the integrity of the Presidency, corruptly advance the personal wealth of the President, and violate the public trust,

WHEREAS, our democracy is premised on the bedrock principle that no one is above the law, not even the President of the United States,

NOW, THEREFORE, THE TOWN OF WINCHENDON RESOLVES to call upon the United States House of Representatives to support a resolution authorizing and directing the House Committee on the Judiciary to investigate whether sufficient grounds exist for the impeachment of Donald J. Trump, President of the United States, including but not limited to the violations listed herein; and,

BE IT FURTHER RESOLVED that copies of this resolution be transmitted officially to the Members of the United States House of Representatives that represent the town, namely, the Honorable Niki S. Tsongas, and the Honorable Jim McGovern.

Approved and enacted this day:

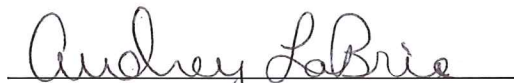
(submitted by Citizen Petition)

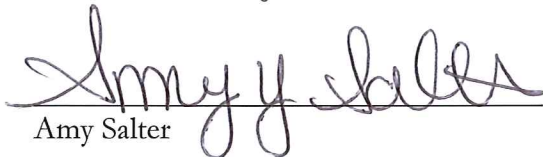
You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the town of Winchendon seven days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

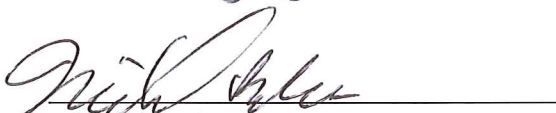
Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 24th day of April 2017.

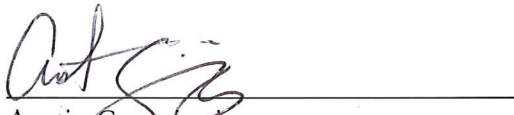
**BOARD OF SELECTMEN:**

  
Barbara Anderson, Chair

  
Audrey LaBrie, Vice Chair

  
Amy Salter

  
Michael Barbaro

  
Austin Cyganiewicz

I have this day posted the within warrant as therein directed:

  
PRINT CONSTABLE NAME

  
SIGN CONSTABLE NAME

APR 27 2017  
DATE:

**FINANCE COMMITTEE PUBLIC HEARING**  
**Tuesday, April 25, 2017 at 7:00 PM**  
**Town Hall, 109 Front Street**

This institution is an equal opportunity provider. To file a complaint of Discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410.