



**TOWN OF WINCHENDON  
SPECIAL TOWN MEETING WARRANT  
ANNUAL TOWN MEETING WARRANT  
MAY 15, 2023**

## TOWN MEETING SUMMARY SHEET

| ARTICLE | DESCRIPTION   | COST           | SOURCE  |
|---------|---|----------------|---|
|         | <b>SPECIAL TOWN MEETING</b>                         |                |   |
| 1       | Committee Report                                    | N/A            | N/A   |
| 2       | Funding of Snow and Ice Deficit                     | \$260,000      | Free Cash   |
|         | <b>ANNUAL TOWN MEETING</b>                          |                |   |
| 1       | Committee Report                                    |                | N/A   |
| 2       | Establish PEG Media Enterprise Account              | N/A            | N/A   |
| 3       | Establish Opioid Remediation Stabilization Fund     | N/A            | N/A   |
| 4       | Accept Fourth Paragraph of MGL Ch. 40, S. 5B        | N/A            | N/A   |
| 5       | Dedicate Receipts from Statewide Settlement         | N/A            | N/A   |
| 6       | Authorize Revolving Funds                           | N/A            | N/A   |
| 7       | Senior Tax Work-Off Program                         | \$7,700        | Raise and Appropriate   |
| 8       | Community Action Committee Non-Profit Support       | \$27,500       | Raise and Appropriate   |
| 9       | Accept Organizational Changes to Staffing           | N/A            | N/A   |
| 10      | FY24 General Government Budget                      | \$16,744,246   | Raise/Appropriate and/or Transfer   |
| 11      | FY24 Water Dept. Enterprise Budget                  | \$1,206,357.63 | User Fees   |
| 12      | FY24 Wastewater Enterprise Budget                   | \$1,620,631.40 | User Fees/ Betterment Rev.  |
| 13      | FY24 Transfer Station Enterprise Budget             | \$256,098.34   | User Fees   |
| 14      | FY24 PEG Media Enterprise Budget                    | \$111,300      | Comcast Fees  |
| 15      | FY24 School Budget                                  | \$16,983,226   | Raise/Appropriate and/or Transfer   |
| 16      | FY24 Monty Tech's Assessment                        | \$706,060      | Raise and Appropriate   |
| 17      | Capital Improvements – Free Cash                    | \$224,750      | Free Cash   |
| 18      | Capital Improvements - 5 Year Borrowing             | \$784,181      | Raise/Appropriate and/or Transfer and/or borrow<br>(Term 5 Years)               |
| 19      | Capital Improvements – Transfer Station             | \$223,411      | User fees<br>Raise/Appropriate and/or Transfer and/or borrow<br>(Term 10 Years) |
| 20      | Capital Improvements – Water Department             | \$98,884       | Water Enterprise Fund   |
| 21      | Capital Improvements – Grants/Other Sources         | \$136,918      | Grants/Other Sources  |
| 22      | Capital Improvements – Paving Plan                  | \$550,000      | Free Cash   |
| 23      | Capital Improvements – Paving Plan                  | \$450,000      | Raise/Appropriate and/or Transfer and/or borrow<br>(Term 5 Years)               |
| 24      | Capital Improvements – Cemetery Perpetual Care      | \$12,250       | Perpetual Care  |
| 25      | Cemetery Expansion                                  | \$50,000       | Perpetual Care  |
| 26      | Zoning Bylaw Amendment                              | N/A            | N/A   |
| 27      | Authorization – Stormwater Asset Management Project | \$39,250       | N/A   |

### FINANCE COMMITTEE PUBLIC HEARING

Wednesday, April 26, 2023 at 7:00 PM

Town Hall, 109 Front Street

**TOWN OF WINCHENDON  
SPECIAL TOWN MEETING  
May 15, 2023**

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

**MONDAY, MAY 15, 2023  
AT 7:00 P.M.**

*We met at the Murdock Middle/High School at 7:00pm. The Special Town Meeting was called to order at 7:05pm with a quorum present of 128 voters. Matt Sirigu was present representing Town Counsel-KP Law.*

then and there to act on the following articles:

**REPORTS AND COMMITTEES**

**ARTICLE 1**

To see if the Town will vote to hear and act on the reports of the Finance Committee, or act in relation thereto.

(usual and customary article)

(Majority Vote Required)

**BOARD OF SELECTMEN:RECOMMEND 5-0 FINANCE COMMITTEE: RECOMMEND 5-0 TO PASSOVER**

*Voted: Passed over by Majority  
Yes-94% No-6% 7:14pm*

**ARTICLE 2**

To see if the town will transfer from Free Cash the sum of \$260,000 for use by the Board of Selectmen to offset the Snow and Ice deficit in the Department of Public Works Snow and Ice budget, or to take any other action related thereto.

(submitted by the Town Manager)

(Majority Vote Required)

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

*Voted: Passed by Majority vote to appropriate from Free Cash the sum of \$260,000 for the payment of the FY23 Snow and Ice Deficit as presented.  
Yes-92% No-8% 7:16pm*

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon fourteen days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 24th day of April 2023.

**BOARD OF SELECTMEN:**

Audrey LaBrie  
Audrey LaBrie, Chairman

Rick Ward  
Rick Ward, Vice-Chairman

Barbara Anderson  
Barbara Anderson

Danielle LaPointe  
Danielle LaPointe

Amy Salter  
Amy Salter

I have this day posted the within warrant as therein directed:

R.S. Marmeli  
PRINT CONSTABLE NAME

RS Marmeli  
SIGN CONSTABLE NAME

5/1/23  
DATE:

**TOWN OF WINCHENDON**  
**ANNUAL TOWN MEETING**  
**MAY 15, 2023**

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

*GREETINGS:*

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

**MONDAY, MAY 15, 2023**  
**AT 7:00 P.M.**

then and there to act on the following articles:

*The Annual Town Meeting followed the Special Town Meeting*

**REPORTS AND COMMITTEES**

**ARTICLE 1**

To see if the Town will vote to hear and act on the report of the Finance Committee, the annual report of the Selectmen and of any other officers or committees required to report to the Town, or act in relation thereto.

(usual and customary article)

(Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority vote to hear and act on the reports of the Finance Committee.  
Yes-90% No-10% 7:30pm*

**ENTERPRISE ACCOUNT AUTHORIZATION ARTICLE**

**ARTICLE 2**

To see if the Town will accept the provisions of Chapter 44, § 53F1/2 of the Massachusetts General Laws and establish a Cable Public Access Enterprise Fund effective fiscal year beginning July 1, 2023; or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority vote establish a PEG Media Enterprise Account and Approve Article 2 as printed.*

*Yes-89% No-11% 7:36pm*

## OPIOID SETTLEMENT AUTHORIZATION ARTICLES

### ARTICLE 3

To see if the Town will vote to establish an Opioid Abatement Stabilization Fund, in accordance with Chapter 40, Section 5B of the Massachusetts General Laws, to be used, upon further appropriation, for the purposes of implementing the Abatement Strategies set forth in the Massachusetts State-Subdivision Agreement for Statewide Opioid Settlements, dated March 4, 2022, and consistent with any state guidelines or regulations further clarifying allowable uses of opioid litigation settlement funds; or take any other action related thereto.

(submitted by the Town Manager)

**(Two-Thirds Vote Required)**

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by 2/3 vote to establish an Opioid Remediation Stabilization Fund and approve Article 3 as printed, and, further, to accept the fourth paragraph of G.L. c.40, S5B and dedicate 100% of the opioid settlement monies to such fund.***

***Yes-83% No-17% 7:42pm***

### ARTICLE 4

To see if the Town will vote to accept the fourth paragraph of Chapter 40, Section 5B, of the Massachusetts General Laws, which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to the Opioid Abatement Stabilization fund established under Chapter 40, Section 5B of the Massachusetts General Laws, to be effective for all fiscal years beginning on July 1, 2023, or take any other action related thereto.

(submitted by the Town Manager)

**(Majority Vote Required)**

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by Majority vote to accept the fourth paragraph of Chapter 40, Section 5B, of the Massachusetts General Laws.***

***Yes-84% No-16% 7:44pm***

### ARTICLE 5

To see if the Town will vote to dedicate all or a percentage, which may not be less than 25 percent, of the receipts from the Statewide Opioid Settlements, as defined in the State-Subdivision Agreement for Statewide Opioid Settlements, to the Opioid Abatement Stabilization Fund established in accordance with Chapter 40, Section 5B of the Massachusetts General Laws, effective for the fiscal year 2024, beginning on July 1, 2023, or take any other action related thereto.

(submitted by the Town Manager)

**(Majority Vote Required)**

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by Majority Vote to dedicate 100 percent of the receipts from the Statewide Opioid Settlements to the Opioid Abatement Stabilization Fund, beginning on July 1, 2023.***

***Yes-87% No-13% 7:46pm***

**REVOLVING FUNDS AUTHORIZATION ARTICLE**

**ARTICLE 6**

To see if the town will vote to fix the maximum amount to be spent during fiscal year 2024 beginning on July 1, 2023 for the revolving funds established in town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53 E1/2, or take any other action relative thereto.

| <u>Revolving Fund</u> | <u>Department, Board, Committee<br/>Agency or Officer</u> | <u>FY 2024<br/>Spending Limit</u> |
|-----------------------|---|-----------------------------------|
| Agriculture           | Agriculture Commission                                    | \$ 1,000                          |
| Large Copy Fees       | Planning & Development                                    | \$ 1,000                          |
| Restitution Fees      | Land Use  | \$ 1,000                          |
| Extended Day          | School  | \$10,000                          |
| Damaged books         | School  | \$ 5,000                          |
| Summer School         | School  | \$ 1,000                          |
| Recycling             | Board of Health   | \$ 1,000                          |
| Composting            | Board of Health   | \$ 1,000                          |
| Arts Lottery          | Arts Lottery Commission                                   | \$ 7,500                          |
| Wetland Fees          | Conservation  | \$20,000                          |
| Library copy Fees     | Librarian/Library Trustees                                | \$ 8,000                          |
| Library Material      | Librarian/Library Trustees                                | \$ 8,000                          |
| Student parking       | School  | \$ 5,000                          |
| Community Development | Town Manager  | \$25,000                          |
| Block Program Income  |   |                                   |

(submitted by the Town Manager)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 4-0-1**

**FINANCE COMMITTEE: RECOMMEND 5-0**

***Voted: Passed by Majority vote to establish the annual spending limits for the revolving accounts all as preented in Article 6.***

***Yes-88% No-12% 7:48pm***

**USUAL AND CUSTOMARY FINANCIAL ARTICLES**

**ARTICLE 7 Senior Tax Work-Off**

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of seven thousand seven hundred dollars (\$7,700) for the Senior Tax Work-off Program, or act in relation thereto.

(submitted by the Town Manager)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

***Voted: Passed by Majority vote to raise and appropriate the sum of \$7,700 for the FY2024 Senior Work Off Program***

***Yes-87% No-13% 7:49pm***

**ARTICLE 8 Non Profit Assistance**

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of twenty-seven thousand five hundred dollars (\$27,500) as a grant to the non-profit, Community Action Committee, Inc., in consideration of the numerous services provided to the Town, or act in relation thereto.

(submitted by the Town Manager)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 4-0-1**

**FINANCE COMMITTEE: RECOMMEND 5-0**

*Voted: Passed by Majority vote to raise and appropriate the sum of \$27,500 as a grant to the Community Action Committee and to authorize the Board of Selectmen and Town Manager to enter into a grant agreement for such purposes.*

*Yes-82% No-18% 7:50pm*

**ORGANIZATIONAL RESTRUCTURING ARTICLE**

**ARTICLE 9**

To see if the Town will vote to accept the Town Manager’s proposed 2023 Organizational Change to Staffing as required by Town Charter, which is outlined in a document on file with the Town Clerk.

(submitted by the Town Manager)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 4-1**

**FINANCE COMMITTEE: RECOMMEND 5-0**

*Voted: Passed by Majority vote to accept the Town Manager’s proposed 2023 Organization Change to Staffing, as required by Article 6 of the Town Charter, all as set forth on a document on file with the Town Clerk.*

*Yes-68% No-32% 8:30pm*

**USUAL AND CUSTOMARY GENERAL GOVERNMENT BUDGET ARTICLE**

**ARTICLE 10 General Government**

To see if the Town will vote to raise and appropriate and transfer from other available funds the sum of \$16,744,246 for the operating budget of the Town for the fiscal year beginning July 1, 2023, or act in relation thereto.

(usual and customary article)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

*Voted: Passed by Majority Vote to raise and appropriate and transfer from other available funds the total sum of \$16,744,246 for the operating budget of the Town for the fiscal year beginning July 1, 2023, all as set forth in the warrant under Article 10, with each line item in the budget as appearing in the warrant to be approved as a separate appropriation.*

*Yes-87% No-13% 8:37pm*



**Town of Winchendon  
Summary of Other Available Funds**

|                                    |                   |
|------------------------------------|-------------------|
| Cemetery Trust                     | \$3,444           |
| Title V Liens Redemption           | \$16,747          |
| Infrastructure Investment Fund     | \$20,000          |
| Water Indirect Costs               | \$193,815         |
| Wastewater Indirect Costs          | \$173,097         |
| Transfer Station Indirect Costs    | \$13,761          |
| Homeless Transportation            | \$20,000          |
| <b>TOTAL OTHER AVAILABLE FUNDS</b> | <b>\$ 440,864</b> |
|                                    |                   |
|                                    |                   |

**GENERAL FUND APPROPRIATION SUMMARY**

| DETAIL OF APPROPRIATIONS    |              |              |              |            |            |
|-----------------------------|--------------|--------------|--------------|------------|------------|
|                             | 2023         | 2023         | 2024         |            |            |
|                             | APPROVED     | EXPENDED     | PROPOSED     | INCREASE   | PERCENTAGE |
|                             | BUDGET       | BUDGET - DEC | BUDGET       | (DECREASE) | CHANGE     |
| SCHOOL TRANSPORTATION       | \$ 1,505,619 | \$ 563,902   | \$ 1,655,949 | \$ 150,330 | 9.98%      |
| TOTAL SCHOOL TRANSPORTATION | \$ 1,505,619 | \$ 563,902   | \$ 1,655,949 | \$ 150,330 | 9.98%      |
|                             |              |              |              |            |            |
| YMCA                        | \$ 10,000    |              | \$ 10,000    | \$ -       | 0.00%      |
| TOTAL YMCA                  | \$ 10,000    | \$ -         | \$ 10,000    | \$ -       | 0.00%      |
|                             |              |              |              |            |            |
| SELECTMEN                   |              |              |              |            |            |
| EXPENSES                    | \$ 15,240    | \$ 2,405     | \$ 14,750    | \$ (490)   | -3.22%     |
| TOTAL SELECTMEN             | \$ 15,240    | \$ 2,405     | \$ 14,750    | \$ (490)   | -3.22%     |
|                             |              |              |              |            |            |
| TOWN MANAGER                |              |              |              |            |            |
| PERSONNEL                   | \$ 252,288   | \$ 143,160   | \$ 284,753   | \$ 32,465  | 12.87%     |
| EXPENSES                    | \$ 20,640    | \$ 8,499     | \$ 17,590    | \$ (3,050) | -14.78%    |
| TOTAL TOWN MANAGER          | \$ 272,928   | \$ 151,659   | \$ 302,343   | \$ 29,415  | 10.78%     |
|                             |              |              |              |            |            |
| FINANCE COMMITTEE           |              |              |              |            |            |
| PERSONNEL                   | \$ 1,500     | \$ 525       | \$ 1,500     | \$ -       | 0.00%      |
| EXPENSES                    | \$ 174,860   | \$ 482       | \$ 181,160   | \$ 6,300   | 3.60%      |
| TOTAL FINANCE COMMITTEE     | \$ 176,360   | \$ 1,007     | \$ 182,660   | \$ 6,300   | 3.57%      |
|                             |              |              |              |            |            |
| OPEB STUDY                  | \$ 7,950     | \$ 750       | \$ 8,250     | \$ 300     | 3.77%      |
| TOTAL OPEB STUDY            | \$ 7,950     | \$ 750       | \$ 8,250     | \$ 300     | 3.77%      |

|                           |            |           |            |             |  |         |
|---------------------------|------------|-----------|------------|-------------|--|---------|
| ACCOUNTING                |            |           |            |             |  |         |
| PERSONNEL                 | \$ 133,082 | \$ 58,361 | \$ 152,006 | \$ 18,924   |  | 14.22%  |
| EXPENSES                  | \$ 500     | \$ 125    | \$ 500     | \$ -        |  | 0.00%   |
| TOTAL ACCOUNTING          | \$ 133,582 | \$ 58,486 | \$ 152,506 | \$ 18,924   |  | 14.17%  |
| ASSESSOR                  |            |           |            |             |  |         |
| EXPENSES                  | \$ 103,050 | \$ 57,457 | \$ 103,560 | \$ 510      |  | 0.49%   |
| TOTAL ASSESSOR            | \$ 103,050 | \$ 57,457 | \$ 103,560 | \$ 510      |  | 0.49%   |
| COLLECTOR / TREASURER     |            |           |            |             |  |         |
| PERSONNEL                 | \$ 150,687 | \$ 69,443 | \$ 163,098 | \$ 12,411   |  | 8.24%   |
| EXPENSES                  | \$ 70,310  | \$ 26,609 | \$ 71,534  | \$ 1,224    |  | 1.74%   |
| TOTAL COLLECTOR/TREASURER | \$ 220,997 | \$ 96,052 | \$ 234,632 | \$ 13,635   |  | 6.17%   |
| LEGAL EXPENSE             |            |           |            |             |  |         |
| EXPENSES                  | \$ 45,000  | \$ 13,929 | \$ 42,500  | \$ (2,500)  |  | -5.56%  |
| TOTAL LEGAL               | \$ 45,000  | \$ 13,929 | \$ 42,500  | \$ (2,500)  |  | -5.56%  |
| DATA PROCESSING           |            |           |            |             |  |         |
| EXPENSES                  | \$ 56,900  | \$ 43,720 | \$ 56,900  | \$ -        |  | 0.00%   |
| TOTAL DATA PROCESSING     | \$ 56,900  | \$ 43,720 | \$ 56,900  | \$ -        |  | 0.00%   |
| TECHNOLOGY                |            |           |            |             |  |         |
| PERSONNEL                 | \$ 79,380  | \$ 37,950 | \$ 83,802  | \$ 4,422    |  | 5.57%   |
| EXPENSES                  | \$ 31,000  | \$ 24,009 | \$ 33,000  | \$ 2,000    |  | 6.45%   |
| TOTAL TECHNOLOGY          | \$ 110,380 | \$ 61,959 | \$ 116,802 | \$ 6,422    |  | 5.82%   |
| COMMUNICATIONS COM        |            |           |            |             |  |         |
| PERSONNEL                 | \$ 23,172  | \$ 5,025  | \$ 2,417   |             |  |         |
| EXPENSES                  | \$ 27,000  | \$ 5,178  | \$ 7,550   | \$ (19,450) |  | -72.04% |
| TOTAL COMMUNICAITONS      | \$ 50,172  | \$ 10,204 | \$ 9,967   | \$ (19,450) |  | -38.77% |
| TOWN CLERK                |            |           |            |             |  |         |
| PERSONNEL                 | \$ 111,037 | \$ 53,426 | \$ 121,026 | \$ 9,989    |  | 9.00%   |
| EXPENSES                  | \$ 6,975   | \$ 4,175  | \$ 14,501  | \$ 7,526    |  | 107.90% |
| TOTAL TOWN CLERK          | \$ 118,012 | \$ 57,601 | \$ 135,527 | \$ 17,515   |  | 14.84%  |
| REGISTRAR OF VOTERS       |            |           |            |             |  |         |
| PERSONNEL                 | \$ 1,690   | \$ 720    | \$ 1,690   | \$ -        |  | 0.00%   |
| EXPENSES                  | \$ 64,573  | \$ 26,872 | \$ 49,590  | \$ (14,983) |  | -23.20% |
| TOTAL REGISTRAR OF VOTERS | \$ 66,263  | \$ 27,592 | \$ 51,280  | \$ (14,983) |  | -22.61% |
| CONSERVATION              |            |           |            |             |  |         |
| PERSONNEL                 | \$ 24,550  | \$ 6,675  | \$ 24,998  | \$ 448      |  | 1.82%   |
| EXPENSES                  | \$ 250     | \$ -      | \$ 305     | \$ 55       |  | 22.00%  |
| TOTAL CONSERVATION        | \$ 24,800  | \$ 6,675  | \$ 25,303  | \$ 503      |  | 2.03%   |
| PLANNING BOARD            |            |           |            |             |  |         |
| PERSONNEL                 | \$ 2,250   | \$ 475    | \$ 1,750   | \$ (500)    |  | -22.22% |
| EXPENSES                  | \$ 4,600   | \$ 1,133  | \$ 3,550   | \$ (1,050)  |  | -22.83% |
| TOTAL PLANNING BOARD      | \$ 6,850   | \$ 1,608  | \$ 5,300   | \$ (1,550)  |  | -22.63% |

|                             |              |            |              |             |         |  |
|-----------------------------|--------------|------------|--------------|-------------|---------|--|
| ZONING BOARD                |              |            |              |             |         |  |
| PERSONNEL                   | \$ 1,200     | \$ 300     | \$ 1,050     | \$ (150)    | -12.50% |  |
| EXPENSES                    | \$ 300       |            | \$ 300       | \$ -        | 0.00%   |  |
| TOTAL ZONING BOARD          | \$ 1,500     | \$ 300     | \$ 1,350     | \$ (150)    | -10.00% |  |
| COMMUNITY DEVELOPMNT        |              |            |              |             |         |  |
| PERSONNEL                   | \$ 130,437   | \$ 26,012  | \$ 82,618    | \$ (47,819) | -36.66% |  |
| EXPENSES                    | \$ 8,050     | \$ 556     | \$ 22,850    | \$ 14,800   | 183.85% |  |
| TOTAL COMMUNITY DEVELOPMENT | \$ 138,487   | \$ 26,568  | \$ 105,468   | \$ (33,019) | -23.84% |  |
| TOWN HALL                   |              |            |              |             |         |  |
| PERSONNEL                   | \$ 35,905    | \$ 17,074  | \$ 41,862    | \$ 5,957    | 16.59%  |  |
| EXPENSES                    | \$ 93,300    | \$ 28,925  | \$ 86,650    | \$ (6,650)  | -7.13%  |  |
| TOTAL TOWN HALL             | \$ 129,205   | \$ 45,999  | \$ 128,512   | \$ (693)    | -0.54%  |  |
| POLICE                      |              |            |              |             |         |  |
| PERSONNEL                   | \$ 1,432,866 | \$ 808,787 | \$ 1,498,493 | \$ 65,627   | 4.58%   |  |
| EXPENSES                    | \$ 153,870   | \$ 78,006  | \$ 147,409   | \$ (6,461)  | -4.20%  |  |
| TOTAL POLICE                | \$ 1,586,736 | \$ 886,793 | \$ 1,645,902 | \$ 59,166   | 3.73%   |  |
| DISPATCH                    |              |            |              |             |         |  |
| PERSONNEL                   | \$ 302,545   | \$ 147,572 | \$ 318,617   | \$ 16,072   | 5.31%   |  |
| EXPENSES                    | \$ 2,100     | \$ 345     | \$ 2,200     | \$ 100      | 4.76%   |  |
| TOTAL DISPATCH              | \$ 304,645   | \$ 147,917 | \$ 320,817   | \$ 16,172   | 5.31%   |  |
| FIRE                        |              |            |              |             |         |  |
| PERSONNEL                   | \$ 1,232,651 | \$ 644,899 | \$ 1,274,037 | \$ 41,386   | 3.36%   |  |
| EXPENSES                    | \$ 98,096    | \$ 46,004  | \$ 92,136    | \$ (5,960)  | -6.08%  |  |
| TOTAL FIRE                  | \$ 1,330,747 | \$ 690,904 | \$ 1,366,172 | \$ 35,425   | 2.66%   |  |
| AMBULANCE                   |              |            |              |             |         |  |
| PERSONNEL                   | \$ 15,000    | \$ 4,779   | \$ 13,000    | \$ (2,000)  | -13.33% |  |
| EXPENSES                    | \$ 132,800   | \$ 57,983  | \$ 125,150   | \$ (7,650)  | -5.76%  |  |
| TOTAL AMBULANCE             | \$ 147,800   | \$ 62,763  | \$ 138,150   | \$ (9,650)  | -6.53%  |  |
| LAND USE                    |              |            |              |             |         |  |
| PERSONNEL                   | \$ 114,912   | \$ 58,959  | \$ 100,368   | \$ (14,544) | -12.66% |  |
| EXPENSES                    | \$ 6,800     | \$ 1,718   | \$ 7,650     | \$ 850      | 12.50%  |  |
| TOTAL LAND USE              | \$ 121,712   | \$ 60,677  | \$ 108,018   | \$ (13,694) | -11.25% |  |
| EMERGENCY MANAGEMENT        |              |            |              |             |         |  |
| PERSONNEL                   | \$ 2,548     |            | \$ 2,666     | \$ 118      | 4.63%   |  |
| EXPENSES                    | \$ 1,450     | \$ 1,000   | \$ 1,450     | \$ -        | 0.00%   |  |
| TOTAL EMERGENCY MANAGEMENT  | \$ 3,998     | \$ 1,000   | \$ 4,116     | \$ 118      | 2.95%   |  |
| ANIMAL CONTROL              |              |            |              |             |         |  |
| PERSONNEL                   | \$ 3,600     | \$ -       | \$ 3,700     | \$ 100      | 2.78%   |  |
| EXPENSES                    | \$ 54,028    | \$ 25,895  | \$ 55,667    | \$ 1,639    | 3.03%   |  |
| TOTAL ANIMAL CONTROL        | \$ 57,628    | \$ 25,895  | \$ 59,367    | \$ 1,739    | 3.02%   |  |

|                                 |            |            |            |              |         |  |
|---------------------------------|------------|------------|------------|--------------|---------|--|
| DPW ADMIN                       |            |            |            |              |         |  |
| PERSONNEL                       | \$ 163,415 | \$ 82,054  | \$ 237,161 | \$ 73,746    | 45.13%  |  |
| EXPENSES                        | \$ 15,700  | \$ 4,685   | \$ 17,450  | \$ 1,750     | 11.15%  |  |
| TOTAL DPW ADMIN                 | \$ 179,115 | \$ 86,739  | \$ 254,611 | \$ 75,496    | 42.15%  |  |
| DPW HIGHWAY                     |            |            |            |              |         |  |
| PERSONNEL                       | \$ 357,624 | \$ 173,803 | \$ 370,617 | \$ 12,993    | 3.63%   |  |
| EXPENSES                        | \$ 168,300 | \$ 144,897 | \$ 183,800 | \$ 15,500    | 9.21%   |  |
| TOTAL DPW HIGHWAY               | \$ 525,924 | \$ 318,700 | \$ 554,417 | \$ 28,493    | 5.42%   |  |
| DPW FLEET MAINT                 |            |            |            |              |         |  |
| PERSONNEL                       | \$ 111,981 | \$ 49,275  | \$ 114,816 | \$ 2,835     | 2.53%   |  |
| EXPENSES                        | \$ 150,500 | \$ 111,334 | \$ 156,400 | \$ 5,900     | 3.92%   |  |
| TOTAL DPW FLEET MAINT.          | \$ 262,481 | \$ 160,608 | \$ 271,216 | \$ 8,735     | 3.33%   |  |
| DPW SNOW & ICE                  |            |            |            |              |         |  |
| PERSONNEL                       | \$ 60,000  | \$ 23,790  | \$ 70,000  | \$ 10,000    | 16.67%  |  |
| EXPENSES                        | \$ 150,000 | \$ 120,778 | \$ 160,000 | \$ 10,000    | 6.67%   |  |
| TOTAL DPW SNOW AND ICE          | \$ 210,000 | \$ 144,567 | \$ 230,000 | \$ 20,000    | 9.52%   |  |
| DPW STREET LIGHTING             |            |            |            |              |         |  |
| EXPENSES                        | \$ 38,500  | \$ 19,329  | \$ 40,000  | \$ 1,500     | 3.90%   |  |
| TOTAL DPW STREET LIGHTING       | \$ 38,500  | \$ 19,329  | \$ 40,000  | \$ 1,500     | 3.90%   |  |
| LANDFILL                        |            |            |            |              |         |  |
| EXPENSES                        | \$ 23,000  | \$ 5,000   | \$ 25,000  | \$ 2,000     | 8.70%   |  |
| TOTAL LANDFILL                  | \$ 23,000  | \$ 5,000   | \$ 25,000  | \$ 2,000     | 8.70%   |  |
| DPW CEMETERY                    |            |            |            |              |         |  |
| PERSONNEL                       | \$ 122,723 | \$ 61,753  | \$ 164,428 | \$ 41,705    | 33.98%  |  |
| EXPENSES                        | \$ 10,000  | \$ 4,810   | \$ 12,000  | \$ 2,000     | 20.00%  |  |
| TOTAL CEMETERY                  | \$ 132,723 | \$ 66,562  | \$ 176,428 | \$ 43,705    | 32.93%  |  |
| DPW TREE TRIMMING               |            |            |            |              |         |  |
| EXPENSES                        | \$ 7,500   | \$ 7,500   | \$ 9,000   | \$ 1,500     |         |  |
| TOTAL TREE TRIMMING             | \$ 7,500   | \$ 7,500   | \$ 9,000   | \$ 1,500     |         |  |
| HEALTH DEPARTMENT               |            |            |            |              |         |  |
| PERSONNEL                       | \$ 53,770  | \$ 29,133  | \$ 56,745  | \$ 2,975     | 5.53%   |  |
| EXPENSES                        | \$ 8,005   | \$ 1,744   | \$ 8,065   | \$ 60        | 0.75%   |  |
| TOTAL HEALTH DEPARTMENT         | \$ 61,775  | \$ 30,877  | \$ 64,810  | \$ 3,035     | 4.91%   |  |
| BOARD OF HEALTH OUTSIDE SERVICE |            |            |            |              |         |  |
| EXPENSES                        | \$ 2,150   | \$ 626     | \$ 2,150   | \$ -         | 0.00%   |  |
| TOTAL HEALTH OUTSIDE SERVICE    | \$ 2,150   | \$ 626     | \$ 2,150   | \$ -         | 0.00%   |  |
| BOARD OF HEALTH VISITING NURSE  |            |            |            |              |         |  |
| EXPENSES                        | \$ 5,000   | \$ 2,200   | \$ 5,000   | \$ -         | 0.00%   |  |
| TOTAL HEALTH VISITING NURSE     | \$ 5,000   | \$ 2,200   | \$ 5,000   | \$ -         | 0.00%   |  |
| COUNCIL ON AGING                |            |            |            |              |         |  |
| PERSONNEL                       | \$ 188,836 | \$ 89,696  | \$ 197,110 | \$ 8,274     | 4.38%   |  |
| EXPENSES                        | \$ 32,600  | \$ 10,677  | \$ 32,400  | \$ (200)     | -0.61%  |  |
| TOTAL COUNCIL ON AGING          | \$ 221,436 | \$ 100,372 | \$ 229,510 | \$ 8,074     | 3.65%   |  |
| VETERANS SERVICES               |            |            |            |              |         |  |
| PERSONNEL                       | \$ 19,300  | \$ 9,335   | \$ 23,011  | \$ 3,711     | 19.23%  |  |
| EXPENSES                        | \$ 312,680 | \$ 49,550  | \$ 163,180 | \$ (149,500) | -47.81% |  |
| TOTAL VETERANS SERVICES         | \$ 331,980 | \$ 58,884  | \$ 186,191 | \$ (145,789) | -43.92% |  |

|                                 |              |              |              |              |         |  |
|---------------------------------|--------------|--------------|--------------|--------------|---------|--|
| BEALS LIBRARY                   |              |              |              |              |         |  |
| PERSONNEL                       | \$ 184,196   | \$ 88,482    | \$ 191,738   | \$ 7,542     | 4.09%   |  |
| EXPENSES                        | \$ 55,800    | \$ 38,918    | \$ 57,250    | \$ 1,450     | 2.60%   |  |
| TOTAL BEALS LIBRARY             | \$ 239,996   | \$ 127,400   | \$ 248,988   | \$ 8,992     | 3.75%   |  |
| RECREATION COMMITTEE            |              |              |              |              |         |  |
| EXPENSES                        | \$ 4,050     | \$ 1,756     | \$ 8,698     | \$ 4,648     | 114.77% |  |
| TOTAL RECREATION COMMITTEE      | \$ 4,050     | \$ 1,756     | \$ 8,698     | \$ 4,648     | 114.77% |  |
| HISTORIC COMMISSION             |              |              |              |              |         |  |
| EXPENSES                        | \$ 1,000     | \$ 375       | \$ 1,000     | \$ -         | 0.00%   |  |
| TOTAL HISTORIC COMMISSION       | \$ 1,000     | \$ 375       | \$ 1,000     | \$ -         | 0.00%   |  |
| DEBT SERVICE PRINCIPAL          |              |              |              |              |         |  |
| EXPENSES                        | \$ 692,371   | \$ 217,308   | \$ 882,227   | \$ 189,856   | 27.42%  |  |
| TOTAL DEBT SERVICE PRINCIPAL    | \$ 692,371   | \$ 217,308   | \$ 882,227   | \$ 189,856   | 27.42%  |  |
| DEBT SERVICE INTEREST           |              |              |              |              |         |  |
| EXPENSES                        | \$ 112,193   | \$ 840       | \$ 271,370   | \$ 159,177   | 141.88% |  |
| TOTAL DEBT SERVICE INTEREST     | \$ 112,193   | \$ 840       | \$ 271,370   | \$ 159,177   | 141.88% |  |
| STATE ASSESSMENT EXPENSE        |              |              |              |              |         |  |
| EXPENSES                        | \$ 1,095,030 | \$ 441,770   | \$ 963,935   | \$ (131,095) | -11.97% |  |
| TOTAL STATE ASSESSMENT          | \$ 1,095,030 | \$ 441,770   | \$ 963,935   | \$ (131,095) | -11.97% |  |
| OTHER STATE ASSESSMENT EXPENSES |              |              |              |              |         |  |
| EXPENSES                        | \$ 22,267    | \$ 9,282     | \$ 18,675    | \$ (3,592)   | -16.13% |  |
| TOTAL OTHER STATE ASSESSMENTS   | \$ 22,267    | \$ 9,282     | \$ 18,675    | \$ (3,592)   | -16.13% |  |
| OTHER REGIONAL ASSESSMENT       |              |              |              |              |         |  |
| EXPENSES                        | \$ 32,733    | \$ 15,736    | \$ 23,473    | \$ (9,260)   | -28.29% |  |
| TOTAL REGIONAL ASSESSMENT       | \$ 32,733    | \$ 15,736    | \$ 23,473    | \$ (9,260)   | -28.29% |  |
| PENSION                         |              |              |              |              |         |  |
| EXPENSES                        | \$ 2,052,984 | \$ 2,052,984 | \$ 2,101,010 | \$ 48,026    | 2.34%   |  |
| TOTAL PENSION                   | \$ 2,052,984 | \$ 2,052,984 | \$ 2,101,010 | \$ 48,026    | 2.34%   |  |
| WORKERS COMPENSATION            |              |              |              |              |         |  |
| EXPENSES                        | \$ 163,100   | \$ 141,021   | \$ 162,000   | \$ (1,100)   | -0.67%  |  |
| TOTAL WORKERS COMPENSATION      | \$ 163,100   | \$ 141,021   | \$ 162,000   | \$ (1,100)   | -0.67%  |  |
| UNEMPLOYMENT INSURANCE          |              |              |              |              |         |  |
| EXPENSES                        | \$ 50,000    | \$ 3,293     | \$ 50,000    | \$ -         | 0.00%   |  |
| TOTAL UNEMPLOYMENT INSURANCE    | \$ 50,000    | \$ 3,293     | \$ 50,000    | \$ -         | 0.00%   |  |
| HEALTH INSURANCE - EMPLOYER     |              |              |              |              |         |  |
| EXPENSES                        | \$ 2,211,855 | \$ 1,078,424 | \$ 2,371,102 | \$ 159,247   | 7.20%   |  |
| TOTAL HEALTH INSURANCE-EMPLOYER | \$ 2,211,855 | \$ 1,078,424 | \$ 2,371,102 | \$ 159,247   | 7.20%   |  |
| LIFE INSURANCE - EMPLOYER       |              |              |              |              |         |  |
| EXPENSES                        | \$ 13,000    | \$ 7,559     | \$ 13,000    | \$ -         | 0.00%   |  |
| TOTAL LIFE INSURANCE EMPLOYER   | \$ 13,000    | \$ 7,559     | \$ 13,000    | \$ -         | 0.00%   |  |
| MEDICARE TAX                    |              |              |              |              |         |  |
| EXPENSES                        | \$ 244,700   | \$ 126,976   | \$ 239,850   | \$ (4,850)   | -1.98%  |  |
| TOTAL MEDICARE TAX              | \$ 244,700   | \$ 126,976   | \$ 239,850   | \$ (4,850)   | -1.98%  |  |

|                                    |               |              |               |              |  |          |
|------------------------------------|---------------|--------------|---------------|--------------|--|----------|
| PROPERTY / LIABILITY INSURANCE     |               |              |               |              |  |          |
| EXPENSES                           | \$ 318,000    | \$ 313,366   | \$ 354,484    | \$ 36,484    |  | 11.47%   |
| TOTAL PROPERTY/LIABILITY INSURNACE | \$ 318,000    | \$ 313,366   | \$ 354,484    | \$ 36,484    |  | 11.47%   |
| CAPITAL IMPROVEMENTS               | \$ 895,847    | \$ 895,847   | \$ -          | \$ (895,847) |  | -100.00% |
| TOTAL CAPITAL IMPROVEMENTS         | \$ 895,847    | \$ 895,847   | \$ -          | \$ (895,847) |  | -100.00% |
| TRANSFERS                          |               |              |               |              |  |          |
| TRANSFER OUT                       | \$ -          | \$ 240,593   | \$ -          | \$ -         |  |          |
| TOTAL TRANSFERS                    | \$ -          |              | \$ -          | \$ -         |  |          |
| GRAND TOTAL                        | \$ 16,897,271 | \$ 9,780,314 | \$ 16,744,246 | \$ (132,570) |  | -0.78%   |

**USUAL AND CUSTOMARY WATER ENTERPRISE ARTICLE**

**ARTICLE 11 Water Enterprise**

To see if the Town will vote to appropriate the sum of \$1,012,542.48 for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2023, and that indirect costs of \$193,815.15 appropriated in the general government budget be funded by Water Receipts, or act in relation thereto.

(submitted by the Town Manager)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

***Voted: Passed by Majority Vote to appropriate the sum of \$1,012,542.48 for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2023, and that indirect costs of \$193,815.15 appropriated in the general government budget be funded by Water Receipts.***

***Yes-86% No-14% 8:38pm***

**USUAL AND CUSTOMARY WASTEWATER ENTERPRISE ARTICLE**

**ARTICLE 12 Wastewater Enterprise**

To see if the Town will vote to appropriate the sum of \$1,447,534 (Wastewater Receipts of \$1,002,124 and Betterment Revenues of \$445,410) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2023, and that indirect costs of \$173,097.40 appropriated in the general government budget be funded by Wastewater Receipts, or act in relation thereto.

(submitted by the Town Manager)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

***Voted: Passed by Majority to appropriate the sum of \$1,447,534 (Wastewater Receipts of \$1,002,124 and Betterment Revenues of \$445,410) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2023, and that***

*indirect costs of \$173,097.40 appropriated in the general government budget be funded by Wastewater Receipts.*

*Yes-87% No-13% 8:40pm*

## USUAL AND CUSTOMARY TRANSFER STATION ENTERPRISE ARTICLES

### **ARTICLE 13 Transfer Station Enterprise**

To see if the Town will vote to appropriate the sum of \$242,337 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the fiscal year beginning July 1, 2023; and that indirect costs of \$13,761.34 appropriated in the general government budget be funded by Transfer Station Receipts, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority Vote to appropriate the sum of \$242,337 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the Fiscal year beginning July 1, 2023; and that indirect costs of \$13,761.34 appropriated in the general government budget be funded by Transfer Station Receipts.*

*Yes-88% No-13% 8:42pm*

## CABLE PUBLIC ACCESS ENTERPRISE ARTICLES

### **ARTICLE 14 Cable Public Access Enterprise Fund**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$111,300 to operate the Public, Education, and Governmental Access Media enterprise for the fiscal year beginning July 1, 2023, or take any other action thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority Vote to raise from enterprise receipts the sum of \$111,300 to operate the Public Education and Governmental Access Media Enterprise for the fiscal year beginning July 1, 2023, of which \$35,000 is appropriated for personnel costs and \$76,300 is appropriated for expenses.*

*Yes-82% No-18% 8:44pm*

## USUAL AND CUSTOMARY EDUCATION BUDGET ARTICLE

### **ARTICLE 15 School Department Budget**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$16,983,226 (Required Net School Spending of \$20,130,691 plus \$50,000 of the prior year's override that includes an escalator in increased funding less \$3,197,464.94 for net school spending and eligible indirect costs budgeted in the general government budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2023, or act in relation thereto.

(submitted by the School Committee)

(Majority Vote Required)

SCHOOL COMMITTEE: BOARD OF SELECTMEN:RECOMMEND 5-0 FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority Vote to raise and appropriate the sum of \$16,983,226 (Required Net School Spending of \$20,130,691 plus \$50,000 of the prior year's override that includes an escalator in increased funding less \$3,197,464.94 for net school spending and eligible indirect costs budgeted in the general budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2023.*

*Yes-75% No-25% 8:47pm*

**ANNUAL VOCATIONAL TECHNICAL SCHOOL ASSESSMENT ARTICLE**

**ARTICLE 16 Montachusett Regional Vocational Technical School**

To see if the Town will vote to raise and appropriate the sum of \$706,060 to fund the Town's assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2023, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority Vote to raise and appropriate the sum of \$706,060 to fund the Town's assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2023.*

*Yes-73% No-27% 8:48pm*

**CAPITAL ARTICLES**

**ARTICLE 17 Appropriation - Capital Improvements for Fiscal Year 2024 – Free Cash**

To see if the Town will vote to transfer from Free Cash the sum of \$224,750 and that the Town be authorized to accept any available grant funds, for the purposes of funding the following capital requests, or take any other action relative thereto.

| Department | Description                 | Amount    |
|------------|-----------------------------|-----------|
| BoS/TM     | Blair Sq Phase 3 Pre-Design | \$130,000 |
| DPW        | Grove St Parking Lot        | \$21,750  |
| DPW        | Salt Brine System           | \$30,000  |
| DPW        | Generator House             | \$17,000  |
| Fire       | SCBA Replacement Phase 1    | \$26,000  |

(submitted by the Capital Planning Committee)

(Majority vote required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed by Majority Vote to approve Article 17 as printed.*

*Yes-83% No-17% 8:51pm*



**ARTICLE 18 Appropriation – Capital Improvements for Fiscal Year 2024 – Five Year Borrowing**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$784,181 for the purposes of funding the following capital requests, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

| Department | Description                      | Total Amount | Annual Payment* |
|------------|----------------------------------|--------------|-----------------|
| BoS/TM     | Town Hall Repairs Phase 1 (East) | \$250,000    | \$52,500        |
| DPW        | 6 Wheel Dump (Mack)              | \$244,181    | \$51,278        |
| Recreation | WCP Barn Exterior                | \$140,000    | \$29,400        |
| Schools    | High School Parking Lot          | \$150,000    | \$31,500        |

\*Intended to demonstrate impact of estimated interest

(submitted by the Capital Planning Committee)

(Two-Thirds vote required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by 2/3 Vote to borrow the sum of \$784,181 and approve Article 18 as printed.  
Yes-73% No-27% 8:53pm***

**ARTICLE 19 Appropriation – Capital Improvements for Fiscal Year 2024 Transfer Station Enterprise Fund – Ten Year Borrowing**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$223,411 for the purposes of funding the following capital requests, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

| Department       | Description    | Total Amount | Annual Payment |
|------------------|----------------|--------------|----------------|
| Transfer Station | Roll Off Truck | \$223,411    | \$24,000*      |

\*Intended to demonstrate impact of estimated interest

(submitted by the Capital Planning Committee)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by 2/3 Vote to borrow the sum of \$223,411 and approve Article 19 as printed, provided however, that while these will be general bonds of the Town it is anticipated that the principal and interest for the same will be paid from the Transfer Station Enterprise.  
Yes-75% No-25% 8:54pm***

**ARTICLE 20 Appropriation – Capital Improvements for Fiscal Year 2024 Water Enterprise Fund**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$98,884 for the purposes of funding the following capital requests, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter

44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

| Department | Description   | Total Amount | Annual Payment |
|------------|---------------|--------------|----------------|
| Water Dep. | Service Truck | \$98,884     | \$20,700*      |

\*Intended to demonstrate impact of estimated interest

(submitted by the Capital Planning Committee)

**(Two-Thirds Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

***Voted: Passed by 2/3 Vote to borrow the sum of \$98,884 and approve Article 20 as printed.  
Yes-74% No-26% 8:56pm***

**ARTICLE 21 Appropriation - Capital Improvements for Fiscal Year 2024 -- Grants/Other Sources**

To see if the Town will vote to appropriate the sum of \$136,918 and that the Town be authorized to accept any available grant funds, for the purposes of funding the following capital requests, or take any other action relative thereto.

| Department | Description                | Total Amount | Grant Source |
|------------|----------------------------|--------------|--------------|
| Police     | Police Cruiser Replacement | \$136,918    | 911 Grant    |

(submitted by the Capital Planning Committee)

**(Majority vote required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 5-0**

***Voted: Passed by Majority Vote to raise and appropriate the sum of \$136,918 and approve Article 21 as printed.  
Yes-84% No-16% 8:57pm***

**ARTICLE 22 Appropriation -- Paving Plan -- Free Cash**

To see if the Town will vote to transfer from Free Cash the sum of \$550,000 and that the Town be authorized to accept any available grant funds, for the purposes of funding a portion of the Fiscal Year 2024 Paving Plan, or take any other action relative thereto.

(submitted by the Capital Planning Committee)

**(Majority Vote Required)**

**BOARD OF SELECTMEN: RECOMMEND 5-0**

**FINANCE COMMITTEE: RECOMMEND 4-1**

***Voted: Passed by Majority Vote to approve Article 22 as printed.  
Yes-65% No-35% 9:01pm***

**ARTICLE 23 Appropriation -- Paving Plan -- 5 Year Borrowing**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$450,000 for the purposes of funding a portion of the Fiscal Year 2024 Paving Plan, and that to meet this

appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

(submitted by the Capital Planning Committee) (Two-Thirds Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by 2/3 Vote to borrow the sum of \$450,000 and approve Article 23 as printed.  
Yes-79% No-21% 9:03pm***

**ARTICLE 24 Appropriation – Cemetery Perpetual Care – Leaf Loader**

To see if the Town will vote to raise and appropriate, transfer from available funds the sum of \$12,250 for the purposes of funding the purchase of a Leaf Loader, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

(submitted by the Capital Planning Committee) (Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by Majority Vote to transfer from cemetery Perpetual Care Fund the sum of \$12,250 and approve Article 24 as written.  
Yes-81% No-19% 9:04pm***

**ARTICLE 25 Appropriation – Cemetery Perpetual Care – Cemetery Expansion**

To see if the Town will vote to raise and appropriate, transfer from available funds the sum of \$50,000 for the purposes of funding the expansion of the Town Cemetery on existing town-owned land, or take any other action relative thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

***Voted: Passed by Majority Vote to transfer from the Cemetery Perpetual Care Fund the sum of \$50,000 to expand the Town Cemetery on existing Town-owned property, and, to approve Article 25 as printed.  
Yes-80% No-20% 9:06pm***

**ARTICLE 26 Zoning Bylaws**

To see if the Town will vote to amend Chapter 9 of the Zoning Bylaws of the Town of Winchendon, entitled “Signs,” by deleting the current Chapter 9 and inserting in its place a new chapter regulating the use of signs in Winchendon, as recommended by the Planning Board in a document entitled “2023 Proposed Zoning Bylaw Revisions” on file in the office of the Town Clerk and available on the Town’s website at <http://www.townofwinchendon.com>.

(submitted by Planning Board)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN: RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

PLANNING BOARD: RECOMMEND 5-0

*Voted: Passed by 2/3 Vote to amend Chapter 9 of the Zoning Bylaws of the Town of Winchendon, entitled "Signs", by deleting the current Chapter 9 and inserting in its place a new chapter regulating the use of signs in Winchendon, as recommended by the Planning Board and shown in the document entitled "2023 Proposed Zoning Bylaw Revisions" on file in the office of the Town Clerk.*

*Yes-87% No-13% 9:14pm*

**ARTICLE 27 Authorization – Stormwater Asset Management Project**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$135,625 for the 2023 Clean Water State Revolving Fund Asset Management Planning total project cost of \$135,625 for the Winchendon Stormwater Asset Management Project. The total project cost of \$135,625 is comprised of a \$81,375 grant (60% of the total project cost) which will be paid to the Town as a reimbursement from MassDEP and the Massachusetts Clean Water Trust. The balance of the project will be comprised of in-kind services provided by the Town valued at \$15,000 and a cash contribution from remaining funds from the American Rescue Plan Act (ARPA) valued at \$39,250; and to take any other action relative thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:RECOMMEND 5-0

FINANCE COMMITTEE: RECOMMEND 5-0

*Voted: Passed that the Town vote to appropriate the sum of \$135,625 and approve Article 27 as printed.*

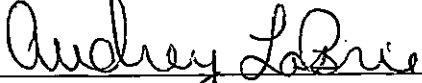
*Yes-87% No-13% 9:16pm*

*On a motion duly made and seconded, it was voted and passed unanimously to adjourn the Town Meeting 9:16pm*


You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon seven days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 24th day of April 2023.

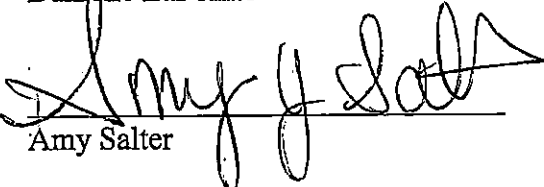
**BOARD OF SELECTMEN:**

  
Audrey LaBrie, Chairman

  
Rick Ward, Vice-Chairman

  
Barbara Anderson

  
Danielle LaPointe

  
Amy Salter

I have this day posted the within warrant as therein directed:

  
PRINT CONSTABLE NAME

  
SIGN CONSTABLE NAME

  
DATE:

**FINANCE COMMITTEE PUBLIC HEARING**  
**Wednesday, April 26, 2023 at 7:00 PM**  
**Town Hall**  
**109 Front Street**

This institution is an equal opportunity provider. To file a complaint of Discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410

## WINCHENDON TOWN CLERK

I **CERTIFY** that I have posted the Annual/Special Town Meeting to be held on May 15, 2023 at the following locations:


Precinct 1 Hyde Park Community Building  
67 Hyde Park Drive

Winchendon Town Hall  
109 Front Street

Beal's Memorial Library  
50 Pleasant Street

Precinct 2 Waterville Plaza  
16 Main Street

Precinct 3 Ipswich Community Center  
108 Ipswich Drive

CONSTABLE  Date 5/1/23