828 829 604302 TRANSFER STATION EXPENSES \$1,200.00 \$1,499.75 \$1,591.00 \$670.52 \$2,000.00 \$1,940.00 \$31,000.00 \$1,692.17 \$2,000.00 \$1,692.17 \$2,000.00 \$2,000.00 \$2,000.00 \$1,692.17 \$2,000.00 \$2,000.0		Α	В	C	F	I	L	N	Р	Q	R	S	
2016 2016 2017 2017 2018 2018 2019 2019	1	TOWN MANAGER'S PROPOSED BUDGET											
A 2019 Dept Head & Town Manager Budget Request BUDGET YEAR END BUDGET YTD EXPENDED BUDGET YTD EXPENDED BUDGET YTD EXP 12/31 DEPT HEAD REQUESTED TOWN MGR	2	FOR FISCAL YEAR ENDING JUNE 30, 2019											
Solid Solid Transfer Station Personnel Solid Transfer Station Personnel Solid Transfer Station Personnel Solid Solid Transfer Station Personnel Solid Solid Transfer Station Personnel Solid Sol	3				2016	2016	2017	2017	2018	2018	2019	2019	
\$\frac{921}{504301 TRANSFER STATION PERSONNEL} \$22,604301 \$151001 TRANSFER STATION POREMAN \$26,6121.00 \$26,6057.85 \$40,424.00 \$20,841.24 \$42,743.09 \$24,374.23 \$27,913.76	4	2019 Dept Head & Town Manager Budget Request			BUDGET	YEAR END	BUDGET	YTD EXPENDED	BUDGET	YTD EXP 12/31	DEPT HEAD REQUESTED	TOWN MGR	
604301 511010 TRANSFER STATION FOREMAN \$26,121.00 \$26,057.85 \$40,424.00 \$20,841.24 \$42,743.09 \$24,374.23 \$27,913.76 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77 \$27,913.77	_												
\$23 604301 \$11038 TRANSFER OPERATORS \$15,876.00 \$15,872.60 \$0.00 \$0.00 \$0.00 \$2,500.00 \$6,630.00 \$6,630.00 \$6,630.00 \$2,000.00 \$2,000.00 \$3,00		1 0 1 March 1											
\$24 604301 \$13000 TRANSFER CVERTIME				SCORE (SOCIAL SCORE SCORE SOCIAL SCORE SCORE SOCIAL SCORE SCORE SCORE SCORE SOCIAL SCORE S	\$26,121.00	\$26,057.85		CATHOLOGIC CONTROL IN	\$42,743.09	\$24,374.23	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A. C. Louis Control (1997)	
R25 604301 519040 TRANSFER CLOTHING ALLOWANCE \$700.00		0.000.000.000.00	Car Add Director	CENTRAL CONTROL CONTRO	\$15,876.00	\$15,872.60	\$0.00	1,000,000,000,000					
\$26 604301 519050 TRANSFER SAFETY SHOES \$160.00 \$160.00 \$200.00 \$200.00 \$159.99 \$200.00 \$200.0					NAME AND ADDRESS OF THE PARTY O	\$1,085.34	WORLD CO. 10. WOODSON-C.	\$400.77	CASS-CARSO-SOCIOLO PRO-	0.000			
S27 S48 GRAND TOTAL \$44,133.00 \$43,875.79 \$42,824.00 \$21,242.01 \$46,143.09 \$27,338.43 \$38,943.76 \$38			STOCK STOCK DIEG	The Control of the Co	3. 000 Paritie (00.00)						N. C.	U. ■ C28 C40 → E10 C28 C1 C2 C2	
828 604302 \$21000 TRANSFER ELECTRICITY \$1,200.00 \$1,123.41 \$2,000.00 \$1,499.75 \$1,591.00 \$670.52 \$2,000.00 \$1,194.00 \$31 \$604302 \$21000 TRANSFER ELECTRICITY \$1,200.00 \$1,123.41 \$2,000.00 \$1,692.17 \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$325.00 \$2,000.00 \$2,		604301	519050	TRANSFER SAFETY SHOES	\$160.00	\$160.00	\$200.00	\$0.00	\$200.00	\$159.99	\$200.00	\$200.00	
829 604302 TRANSFER STATION EXPENSES				GRAND TOTAL	\$44,133.00	\$43,875.79	\$42,824.00	\$21,242.01	\$46,143.09	\$27,338.43	\$38,943.76	\$38,943.76	
830 604302 521000 TRANSFER ELECTRICITY \$1,200.00 \$1,123.41 \$2,000.00 \$1,499.75 \$1,591.00 \$670.52 \$ 2,000.00 \$1,940.00 \$81 604302 \$21300 TRANSFER HEATING \$0.00 \$0.00 \$0.00 \$2,000.00 \$1,692.17 \$2,000.00 \$0.00 \$2,000.00 \$2,													
831 604302 521300 TRANSFER HEATING \$0.00 \$0.00 \$2,000.00 \$1,692.17 \$2,000.00 \$0.00 \$2,000.00	829	604302 TRAN	SFER STAT	TON EXPENSES									
832 604302 52900 TRANSFER RECYCLING EXPENSES \$15,000.00 \$12,192.51 \$15,000.00 \$8,945.28 \$15,000.00 \$9,643.87 \$ 17,000.00 \$17,000.00 \$17,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$10,000.00 \$10,000 \$10,000.00 \$10,000.00 \$10,000 \$10,000.00 \$10,000 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000 \$10,000.00 \$10,		604302			\$1,200.00	\$1,123.41	\$2,000.00	\$1,499.75	\$1,591.00			\$ 1,940.00	
833 604302 529500 TRANSFER TIPPING FEES \$54,000.00 \$55,854.70 \$75,000.00 \$44,757.95 \$75,000.00 \$37,604.50 \$78,000.00 \$78,000.00 \$84,000		604302	521300	TRANSFER HEATING	\$0.00	\$0.00	\$2,000.00	\$1,692.17	\$2,000.00	\$0.00	\$ 2,000.00	\$ 2,000.00	
834 604302 534012 CELL PHONES \$325.00 \$325.0	832	604302	529020	TRANSFER RECYCLING EXPENSES	\$15,000.00	\$12,192.51	\$15,000.00	\$8,945.28	\$15,000.00	\$9,643.87	\$ 17,000.00	\$ 17,000.00	
S	833	604302	529500	TRANSFER TIPPING FEES	\$54,000.00	\$53,854.70	\$75,000.00	\$43,757.95	\$75,000.00			\$ 78,000.00	
836 604302 548000 TRANSFER VEHICLE FUEL \$2,000.00 \$1,877.65 \$0.00 \$500.00 \$0.00 \$0.00 \$500.00 \$0.00 \$500.00	834	604302	534012	CELL PHONES	\$325.00	\$325.00	\$325.00	\$0.00	\$325.00			\$ 325.00	
837 604302 548010 TRANSFER VEHICLE MAINT SUPPLIE \$3,000.00 \$3,000.00 \$0.00 \$1,000.00 \$667.84 \$ 1,000.00 \$ 1,00	835	604302	543000	TRANSFER MAINTENANCE SUPPLIES	\$18,050.56	\$9,119.89	\$10,719.49	\$2,465.85	\$10,000.00	\$985.30	\$ 10,000.00	\$ 8,000.00	
838 604302 553005 TRANSFER TRASH BAGS \$5,376.22 \$9,178.25 \$7,500.00 \$6,000.00 \$1,229.74 \$ 7,500.00 \$7,500.00 \$839 604302 578000 LANDFILL MONITORING \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111,416.00 \$51,126.77 \$118,325.00 \$116,265.00 \$841 \$12,544.49 \$65,441.00 \$111,416.00 \$51,126.77 \$118,325.00 \$116,265.00 \$841 \$1842 604304 TRANSFER STATION TO GF \$843 604304 \$596110 TRANSFER TO GENERAL FUND \$29,256.93 \$29,256.93 \$29,256.93 \$26,740.00 \$0.00 \$35,048.40 \$3,670.00 \$21,994.69 \$21,994.69 \$21,994.69 \$444 \$1845 \$184		604302	548000	TRANSFER VEHICLE FUEL	\$2,000.00	\$1,877.65	\$0.00	\$0.00	\$500.00	\$0.00	\$ 500.00	\$ 500.00	
839 604302 578000 LANDFILL MONITORING \$0.00 \$0.0	837	604302	548010	TRANSFER VEHICLE MAINT SUPPLIE	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$667.84	\$ 1,000.00	\$ 1,000.00	
840	838	604302	553005	TRANSFER TRASH BAGS	\$5,376.22	\$9,178.25	\$7,500.00	\$7,080.00	\$6,000.00	\$1,229.74	\$ 7,500.00	\$ 7,500.00	
841 842 604304 TRANSFER STATION TO GF 529,256.93 \$29,256.93 \$26,740.00 \$0.00 \$35,048.40 \$3,670.00 \$21,994.69 <td>839</td> <td>604302</td> <td>578000</td> <td>LANDFILL MONITORING</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td>	839	604302	578000	LANDFILL MONITORING	\$0.00	\$0.00	\$0.00	\$0.00					
842 604304 TRANSFER STATION TO GF \$29,256.93 \$29,256.93 \$26,740.00 \$0.00 \$35,048.40 \$3,670.00 \$21,994.69 \$21,994	840				\$98,951.78	\$90,671.41	\$112,544.49	\$65,441.00	\$111,416.00	\$51,126.77	\$118,325.00	\$116,265.00	
843 604304 596110 TRANSFER TO GENERAL FUND \$29,256.93 \$29,256.93 \$26,740.00 \$0.00 \$35,048.40 \$3,670.00 \$21,994.69 \$21,994.6	841												
844 \$29,256.93 \$29,256.93 \$26,740.00 \$0.00 \$35,048.40 \$3,670.00 \$21,994.69 \$21,994.69 845 \$846 \$GRAND TOTAL \$172,341.71 \$163,804.13 \$182,108.49 \$86,683.01 \$192,607.49 \$82,135.20 \$179,263.45 \$177,203.45	842	342 604304 TRANSFER STATION TO GF											
845 GRAND TOTAL \$172,341.71 \$163,804.13 \$182,108.49 \$86,683.01 \$192,607.49 \$82,135.20 \$179,263.45 \$177,203.45	843	604304	596110	TRANSFER TO GENERAL FUND	\$29,256.93	\$29,256.93	\$26,740.00	\$0.00	\$35,048.40	\$3,670.00	\$21,994.69	\$21,994.69	
846 GRAND TOTAL \$172,341.71 \$163,804.13 \$182,108.49 \$86,683.01 \$192,607.49 \$82,135.20 \$179,263.45 \$177,203.45	844				\$29,256.93	\$29,256.93	\$26,740.00	\$0.00	\$35,048.40	\$3,670.00	\$21,994.69	\$21,994.69	
	845											·	
847				GRAND TOTAL	\$172,341.71	\$163,804.13	\$182,108.49	\$86,683.01	\$192,607.49	\$82,135.20	\$179,263.45	\$177,203.45	
	847	i											