



**TOWN OF WINCHENDON
SPECIAL TOWN MEETING WARRANT
ANNUAL TOWN MEETING WARRANT
MAY 15, 2023**

TOWN MEETING SUMMARY SHEET

ARTICLE	DESCRIPTION	COST	SOURCE
	SPECIAL TOWN MEETING		
1	Committee Report	N/A	N/A
2	Funding of Snow and Ice Deficit	\$260,000	Free Cash
	ANNUAL TOWN MEETING		
1	Committee Report		N/A
2	Establish PEG Media Enterprise Account	N/A	N/A
3	Establish Opioid Remediation Stabilization Fund	N/A	N/A
4	Accept Fourth Paragraph of MGL Ch. 40, S. 5B	N/A	N/A
5	Dedicate Receipts from Statewide Settlement	N/A	N/A
6	Authorize Revolving Funds	N/A	N/A
7	Senior Tax Work-Off Program	\$7,700	Raise and Appropriate
8	Community Action Committee Non-Profit Support	\$27,500	Raise and Appropriate
9	Accept Organizational Changes to Staffing	N/A	N/A
10	FY24 General Government Budget	\$16,744,246	Raise/Appropriate and/or Transfer
11	FY24 Water Dept. Enterprise Budget	\$1,206,357.63	User Fees
12	FY24 Wastewater Enterprise Budget	\$1,620,631.40	User Fees/ Betterment Rev.
13	FY24 Transfer Station Enterprise Budget	\$256,098.34	User Fees
14	FY24 PEG Media Enterprise Budget	\$111,300	Comcast Fees
15	FY24 School Budget	\$16,983,226	Raise/Appropriate and/or Transfer
16	FY24 Monty Tech's Assessment	\$706,060	Raise and Appropriate
17	Capital Improvements – Free Cash	\$224,750	Free Cash
18	Capital Improvements - 5 Year Borrowing	\$784,181	Raise/Appropriate and/or Transfer and/or borrow (Term 5 Years)
19	Capital Improvements – Transfer Station	\$223,411	User fees Raise/Appropriate and/or Transfer and/or borrow (Term 10 Years)
20	Capital Improvements – Water Department	\$98,884	Water Enterprise Fund
21	Capital Improvements – Grants/Other Sources	\$136,918	Grants/Other Sources
22	Capital Improvements – Paving Plan	\$550,000	Free Cash
23	Capital Improvements – Paving Plan	\$450,000	Raise/Appropriate and/or Transfer and/or borrow (Term 5 Years)
24	Capital Improvements – Cemetery Perpetual Care	\$12,250	Perpetual Care
25	Cemetery Expansion	\$50,000	Perpetual Care
26	Zoning Bylaw Amendment	N/A	N/A
27	Authorization – Stormwater Asset Management Project	\$39,250	N/A

FINANCE COMMITTEE PUBLIC HEARING

Wednesday, April 26, 2023 at 7:00 PM

Town Hall, 109 Front Street

**TOWN OF WINCHENDON
SPECIAL TOWN MEETING
May 15, 2023**

Worcester, ss:

To either of the Constables in the Town of Winchendon, in the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Winchendon qualified to vote in town elections and town affairs to meet at the MURDOCK MIDDLE/HIGH SCHOOL, 3 Memorial Drive, off Elmwood Road in said Winchendon on

**MONDAY, MAY 15, 2023
AT 7:00 P.M.**

then and there to act on the following articles:

REPORTS AND COMMITTEES

ARTICLE 1

To see if the Town will vote to hear and act on the reports of the Finance Committee, or act in relation thereto.

(usual and customary article)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 2

To see if the town will transfer from Free Cash the sum of \$260,000 for use by the Board of Selectmen to offset the Snow and Ice deficit in the Department of Public Works Snow and Ice budget, or to take any other action related thereto.

(submitted by the Town Manager)

(Majority Vote Required)

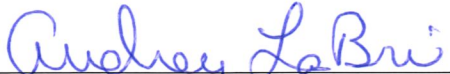
BOARD OF SELECTMEN:

FINANCE COMMITTEE:

You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon fourteen days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.


Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 24th day of April 2023.

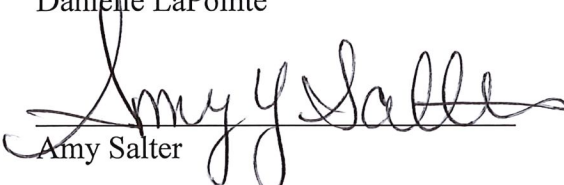
BOARD OF SELECTMEN:


Audrey LaBrie, Chairman


Rick Ward, Vice-Chairman


Barbara Anderson


Danielle LaPointe


Amy Salter

I have this day posted the within warrant as therein directed:

PRINT CONSTABLE NAME

SIGN CONSTABLE NAME

DATE:

TOWN OF WINCHENDON
ANNUAL TOWN MEETING
MAY 15, 2023

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GREETINGS:

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MONDAY, MAY 15, 2023
AT 7:00 P.M.

then and there to act on the following articles:

REPORTS AND COMMITTEES

ARTICLE 1

To see if the Town will vote to hear and act on the report of the Finance Committee, the annual report of the Selectmen and of any other officers or committees required to report to the Town, or act in relation thereto.

(usual and customary article)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ENTERPRISE ACCOUNT AUTHORIZATION ARTICLE

ARTICLE 2

To see if the Town will accept the provisions of Chapter 44, § 53F1/2 of the Massachusetts General Laws and establish a Cable Public Access Enterprise Fund effective fiscal year beginning July 1, 2023; or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

OPIOID SETTLEMENT AUTHORIZATION ARTICLES

ARTICLE 3

To see if the Town will vote to establish an Opioid Abatement Stabilization Fund, in accordance with Chapter 40, Section 5B of the Massachusetts General Laws, to be used, upon further appropriation, for the purposes of implementing the Abatement Strategies set forth in the Massachusetts State-Subdivision Agreement for Statewide Opioid Settlements, dated March 4, 2022, and consistent with any state guidelines or regulations further clarifying allowable uses of opioid litigation settlement funds; or take any other action related thereto.

(submitted by the Town Manager)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 4

To see if the Town will vote to accept the fourth paragraph of Chapter 40, Section 5B, of the Massachusetts General Laws, which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to the Opioid Abatement Stabilization fund established under Chapter 40, Section 5B of the Massachusetts General Laws, to be effective for all fiscal years beginning on July 1, 2023, or take any other action related thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 5

To see if the Town will vote to dedicate all or a percentage, which may not be less than 25 percent, of the receipts from the Statewide Opioid Settlements, as defined in the State-Subdivision Agreement for Statewide Opioid Settlements, to the Opioid Abatement Stabilization Fund established in accordance with Chapter 40, Section 5B of the Massachusetts General Laws, effective for the fiscal year 2024, beginning on July 1, 2023, or take any other action related thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

REVOLVING FUNDS AUTHORIZATION ARTICLE

ARTICLE 6

To see if the town will vote to fix the maximum amount to be spent during fiscal year 2024 beginning on July 1, 2023 for the revolving funds established in town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53 E1/2, or take any other action relative thereto.

<u>Revolving Fund</u>	<u>Department, Board, Committee Agency or Officer</u>	<u>FY 2024 Spending Limit</u>
Agriculture	Agriculture Commission	\$ 1,000
Large Copy Fees	Planning & Development	\$ 1,000
Restitution Fees	Land Use	\$ 1,000
Extended Day	School	\$10,000
Damaged books	School	\$ 5,000
Summer School	School	\$ 1,000
Recycling	Board of Health	\$ 1,000
Composting	Board of Health	\$ 1,000
Arts Lottery	Arts Lottery Commission	\$ 7,500
Wetland Fees	Conservation	\$20,000
Library copy Fees	Librarian/Library Trustees	\$ 8,000
Library Material	Librarian/Library Trustees	\$ 8,000
Student parking	School	\$ 5,000
Community Development	Town Manager	\$25,000
Block Program Income		

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

USUAL AND CUSTOMARY FINANCIAL ARTICLES

ARTICLE 7 Senior Tax Work-Off

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of seven thousand seven hundred dollars (\$7,700) for the Senior Tax Work-off Program, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 8 Non Profit Assistance

To see if the Town will vote to raise and appropriate or transfer from other available funds the sum of twenty-seven thousand five hundred dollars (\$27,500) as a grant to the non-profit, Community Action Committee, Inc., in consideration of the numerous services provided to the Town, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ORGANIZATIONAL RESTRUCTURING ARTICLE

ARTICLE 9

To see if the Town will vote to accept the Town Manager's proposed 2023 Organizational Change to Staffing as required by Town Charter, which is outlined in a document on file with the Town Clerk.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

USUAL AND CUSTOMARY GENERAL GOVERNMENT BUDGET ARTICLE

ARTICLE 10 General Government

To see if the Town will vote to raise and appropriate and transfer from other available funds the sum of \$16,744,246 for the operating budget of the Town for the fiscal year beginning July 1, 2023, or act in relation thereto.

(usual and customary article)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

**Town of Winchendon
Summary of Other Available Funds**

Cemetery Trust	\$3,444
Title V Liens Redemption	\$16,747
Infrastructure Investment Fund	\$20,000
Water Indirect Costs	\$193,815
Wastewater Indirect Costs	\$173,097
Transfer Station Indirect Costs	\$13,761
Homeless Transportation	\$20,000
TOTAL OTHER AVAILABLE FUNDS	\$ 440,864

GENERAL FUND APPROPRIATION SUMMARY

DETAIL OF APPROPRIATIONS					
	2023	2023	2024		
	APPROVED	EXPENDED	PROPOSED	INCREASE	PERCENTAGE
	BUDGET	BUDGET - DEC	BUDGET	(DECREASE)	CHANGE
SCHOOL TRANSPORTATION	\$ 1,505,619	\$ 563,902	\$ 1,655,949	\$ 150,330	9.98%
TOTAL SCHOOL TRANSPORTATION	\$ 1,505,619	\$ 563,902	\$ 1,655,949	\$ 150,330	9.98%
YMCA	\$ 10,000		\$ 10,000	\$ -	0.00%
TOTAL YMCA	\$ 10,000	\$ -	\$ 10,000	\$ -	0.00%
SELECTMEN					
EXPENSES	\$ 15,240	\$ 2,405	\$ 14,750	\$ (490)	-3.22%
TOTAL SELECTMEN	\$ 15,240	\$ 2,405	\$ 14,750	\$ (490)	-3.22%
TOWN MANAGER					
PERSONNEL	\$ 252,288	\$ 143,160	\$ 284,753	\$ 32,465	12.87%
EXPENSES	\$ 20,640	\$ 8,499	\$ 17,590	\$ (3,050)	-14.78%
TOTAL TOWN MANAGER	\$ 272,928	\$ 151,659	\$ 302,343	\$ 29,415	10.78%
FINANCE COMMITTEE					
PERSONNEL	\$ 1,500	\$ 525	\$ 1,500	\$ -	0.00%
EXPENSES	\$ 174,860	\$ 482	\$ 181,160	\$ 6,300	3.60%
TOTAL FINANCE COMMITTEE	\$ 176,360	\$ 1,007	\$ 182,660	\$ 6,300	3.57%
OPEB STUDY	\$ 7,950	\$ 750	\$ 8,250	\$ 300	3.77%
TOTAL OPEB STUDY	\$ 7,950	\$ 750	\$ 8,250	\$ 300	3.77%

ACCOUNTING					
PERSONNEL	\$ 133,082	\$ 58,361	\$ 152,006	\$ 18,924	14.22%
EXPENSES	\$ 500	\$ 125	\$ 500	\$ -	0.00%
TOTAL ACCOUNTING	\$ 133,582	\$ 58,486	\$ 152,506	\$ 18,924	14.17%
ASSESSOR					
EXPENSES	\$ 103,050	\$ 57,457	\$ 103,560	\$ 510	0.49%
TOTAL ASSESSOR	\$ 103,050	\$ 57,457	\$ 103,560	\$ 510	0.49%
COLLECTOR / TREASURER					
PERSONNEL	\$ 150,687	\$ 69,443	\$ 163,098	\$ 12,411	8.24%
EXPENSES	\$ 70,310	\$ 26,609	\$ 71,534	\$ 1,224	1.74%
TOTAL COLLECTOR/TREASURER	\$ 220,997	\$ 96,052	\$ 234,632	\$ 13,635	6.17%
LEGAL EXPENSE					
EXPENSES	\$ 45,000	\$ 13,929	\$ 42,500	\$ (2,500)	-5.56%
TOTAL LEGAL	\$ 45,000	\$ 13,929	\$ 42,500	\$ (2,500)	-5.56%
DATA PROCESSING					
EXPENSES	\$ 56,900	\$ 43,720	\$ 56,900	\$ -	0.00%
TOTAL DATA PROCESSING	\$ 56,900	\$ 43,720	\$ 56,900	\$ -	0.00%
TECHNOLOGY					
PERSONNEL	\$ 79,380	\$ 37,950	\$ 83,802	\$ 4,422	5.57%
EXPENSES	\$ 31,000	\$ 24,009	\$ 33,000	\$ 2,000	6.45%
TOTAL TECHNOLOGY	\$ 110,380	\$ 61,959	\$ 116,802	\$ 6,422	5.82%
COMMUNICATIONS COM					
PERSONNEL	\$ 23,172	\$ 5,025	\$ 2,417		
EXPENSES	\$ 27,000	\$ 5,178	\$ 7,550	\$ (19,450)	-72.04%
TOTAL COMMUNICAITONS	\$ 50,172	\$ 10,204	\$ 9,967	\$ (19,450)	-38.77%
TOWN CLERK					
PERSONNEL	\$ 111,037	\$ 53,426	\$ 121,026	\$ 9,989	9.00%
EXPENSES	\$ 6,975	\$ 4,175	\$ 14,501	\$ 7,526	107.90%
TOTAL TOWN CLERK	\$ 118,012	\$ 57,601	\$ 135,527	\$ 17,515	14.84%
REGISTRAR OF VOTERS					
PERSONNEL	\$ 1,690	\$ 720	\$ 1,690	\$ -	0.00%
EXPENSES	\$ 64,573	\$ 26,872	\$ 49,590	\$ (14,983)	-23.20%
TOTAL REGISTRAR OF VOTERS	\$ 66,263	\$ 27,592	\$ 51,280	\$ (14,983)	-22.61%
CONSERVATION					
PERSONNEL	\$ 24,550	\$ 6,675	\$ 24,998	\$ 448	1.82%
EXPENSES	\$ 250	\$ -	\$ 305	\$ 55	22.00%
TOTAL CONSERVATION	\$ 24,800	\$ 6,675	\$ 25,303	\$ 503	2.03%
PLANNING BOARD					
PERSONNEL	\$ 2,250	\$ 475	\$ 1,750	\$ (500)	-22.22%
EXPENSES	\$ 4,600	\$ 1,133	\$ 3,550	\$ (1,050)	-22.83%
TOTAL PLANNING BOARD	\$ 6,850	\$ 1,608	\$ 5,300	\$ (1,550)	-22.63%

ZONING BOARD					
PERSONNEL	\$ 1,200	\$ 300	\$ 1,050	\$ (150)	-12.50%
EXPENSES	\$ 300		\$ 300	\$ -	0.00%
TOTAL ZONING BOARD	\$ 1,500	\$ 300	\$ 1,350	\$ (150)	-10.00%
COMMUNITY DEVELOPMNT					
PERSONNEL	\$ 130,437	\$ 26,012	\$ 82,618	\$ (47,819)	-36.66%
EXPENSES	\$ 8,050	\$ 556	\$ 22,850	\$ 14,800	183.85%
TOTAL COMMUNITY DEVELOPMENT	\$ 138,487	\$ 26,568	\$ 105,468	\$ (33,019)	-23.84%
TOWN HALL					
PERSONNEL	\$ 35,905	\$ 17,074	\$ 41,862	\$ 5,957	16.59%
EXPENSES	\$ 93,300	\$ 28,925	\$ 86,650	\$ (6,650)	-7.13%
TOTAL TOWN HALL	\$ 129,205	\$ 45,999	\$ 128,512	\$ (693)	-0.54%
POLICE					
PERSONNEL	\$ 1,432,866	\$ 808,787	\$ 1,498,493	\$ 65,627	4.58%
EXPENSES	\$ 153,870	\$ 78,006	\$ 147,409	\$ (6,461)	-4.20%
TOTAL POLICE	\$ 1,586,736	\$ 886,793	\$ 1,645,902	\$ 59,166	3.73%
DISPATCH					
PERSONNEL	\$ 302,545	\$ 147,572	\$ 318,617	\$ 16,072	5.31%
EXPENSES	\$ 2,100	\$ 345	\$ 2,200	\$ 100	4.76%
TOTAL DISPATCH	\$ 304,645	\$ 147,917	\$ 320,817	\$ 16,172	5.31%
FIRE					
PERSONNEL	\$ 1,232,651	\$ 644,899	\$ 1,274,037	\$ 41,386	3.36%
EXPENSES	\$ 98,096	\$ 46,004	\$ 92,136	\$ (5,960)	-6.08%
TOTAL FIRE	\$ 1,330,747	\$ 690,904	\$ 1,366,172	\$ 35,425	2.66%
AMBULANCE					
PERSONNEL	\$ 15,000	\$ 4,779	\$ 13,000	\$ (2,000)	-13.33%
EXPENSES	\$ 132,800	\$ 57,983	\$ 125,150	\$ (7,650)	-5.76%
TOTAL AMBULANCE	\$ 147,800	\$ 62,763	\$ 138,150	\$ (9,650)	-6.53%
LAND USE					
PERSONNEL	\$ 114,912	\$ 58,959	\$ 100,368	\$ (14,544)	-12.66%
EXPENSES	\$ 6,800	\$ 1,718	\$ 7,650	\$ 850	12.50%
TOTAL LAND USE	\$ 121,712	\$ 60,677	\$ 108,018	\$ (13,694)	-11.25%
EMERGENCY MANAGEMENT					
PERSONNEL	\$ 2,548		\$ 2,666	\$ 118	4.63%
EXPENSES	\$ 1,450	\$ 1,000	\$ 1,450	\$ -	0.00%
TOTAL EMERGENCY MANAGEMENT	\$ 3,998	\$ 1,000	\$ 4,116	\$ 118	2.95%
ANIMAL CONTROL					
PERSONNEL	\$ 3,600	\$ -	\$ 3,700	\$ 100	2.78%
EXPENSES	\$ 54,028	\$ 25,895	\$ 55,667	\$ 1,639	3.03%
TOTAL ANIMAL CONTROL	\$ 57,628	\$ 25,895	\$ 59,367	\$ 1,739	3.02%

DPW ADMIN					
PERSONNEL	\$ 163,415	\$ 82,054	\$ 237,161	\$ 73,746	45.13%
EXPENSES	\$ 15,700	\$ 4,685	\$ 17,450	\$ 1,750	11.15%
TOTAL DPW ADMIN	\$ 179,115	\$ 86,739	\$ 254,611	\$ 75,496	42.15%
DPW HIGHWAY					
PERSONNEL	\$ 357,624	\$ 173,803	\$ 370,617	\$ 12,993	3.63%
EXPENSES	\$ 168,300	\$ 144,897	\$ 183,800	\$ 15,500	9.21%
TOTAL DPW HIGHWAY	\$ 525,924	\$ 318,700	\$ 554,417	\$ 28,493	5.42%
DPW FLEET MAINT					
PERSONNEL	\$ 111,981	\$ 49,275	\$ 114,816	\$ 2,835	2.53%
EXPENSES	\$ 150,500	\$ 111,334	\$ 156,400	\$ 5,900	3.92%
TOTAL DPW FLEET MAINT.	\$ 262,481	\$ 160,608	\$ 271,216	\$ 8,735	3.33%
DPW SNOW & ICE					
PERSONNEL	\$ 60,000	\$ 23,790	\$ 70,000	\$ 10,000	16.67%
EXPENSES	\$ 150,000	\$ 120,778	\$ 160,000	\$ 10,000	6.67%
TOTAL DPW SNOW AND ICE	\$ 210,000	\$ 144,567	\$ 230,000	\$ 20,000	9.52%
DPW STREET LIGHTING					
EXPENSES	\$ 38,500	\$ 19,329	\$ 40,000	\$ 1,500	3.90%
TOTAL DPW STREET LIGHTING	\$ 38,500	\$ 19,329	\$ 40,000	\$ 1,500	3.90%
LANDFILL					
EXPENSES	\$ 23,000	\$ 5,000	\$ 25,000	\$ 2,000	8.70%
TOTAL LANDFILL	\$ 23,000	\$ 5,000	\$ 25,000	\$ 2,000	8.70%
DPW CEMETERY					
PERSONNEL	\$ 122,723	\$ 61,753	\$ 164,428	\$ 41,705	33.98%
EXPENSES	\$ 10,000	\$ 4,810	\$ 12,000	\$ 2,000	20.00%
TOTAL CEMETERY	\$ 132,723	\$ 66,562	\$ 176,428	\$ 43,705	32.93%
DPW TREE TRIMMING					
EXPENSES	\$ 7,500	\$ 7,500	\$ 9,000	\$ 1,500	
TOTAL TREE TRIMMING	\$ 7,500	\$ 7,500	\$ 9,000	\$ 1,500	
HEALTH DEPARTMENT					
PERSONNEL	\$ 53,770	\$ 29,133	\$ 56,745	\$ 2,975	5.53%
EXPENSES	\$ 8,005	\$ 1,744	\$ 8,065	\$ 60	0.75%
TOTAL HEALTH DEPARTMENT	\$ 61,775	\$ 30,877	\$ 64,810	\$ 3,035	4.91%
BOARD OF HEALTH OUTSIDE SERVICE					
EXPENSES	\$ 2,150	\$ 626	\$ 2,150	\$ -	0.00%
TOTAL HEALTH OUTSIDE SERVICE	\$ 2,150	\$ 626	\$ 2,150	\$ -	0.00%
BOARD OF HEALTH VISITING NURSE					
EXPENSES	\$ 5,000	\$ 2,200	\$ 5,000	\$ -	0.00%
TOTAL HEALTH VISITING NURSE	\$ 5,000	\$ 2,200	\$ 5,000	\$ -	0.00%
COUNCIL ON AGING					
PERSONNEL	\$ 188,836	\$ 89,696	\$ 197,110	\$ 8,274	4.38%
EXPENSES	\$ 32,600	\$ 10,677	\$ 32,400	\$ (200)	-0.61%
TOTAL COUNCIL ON AGING	\$ 221,436	\$ 100,372	\$ 229,510	\$ 8,074	3.65%
VETERANS SERVICES					
PERSONNEL	\$ 19,300	\$ 9,335	\$ 23,011	\$ 3,711	19.23%
EXPENSES	\$ 312,680	\$ 49,550	\$ 163,180	\$ (149,500)	-47.81%
TOTAL VETERANS SERVICES	\$ 331,980	\$ 58,884	\$ 186,191	\$ (145,789)	-43.92%

BEALS LIBRARY					
PERSONNEL	\$ 184,196	\$ 88,482	\$ 191,738	\$ 7,542	4.09%
EXPENSES	\$ 55,800	\$ 38,918	\$ 57,250	\$ 1,450	2.60%
TOTAL BEALS LIBRARY	\$ 239,996	\$ 127,400	\$ 248,988	\$ 8,992	3.75%
RECREATION COMMITTEE					
EXPENSES	\$ 4,050	\$ 1,756	\$ 8,698	\$ 4,648	114.77%
TOTAL RECREATION COMMITTEE	\$ 4,050	\$ 1,756	\$ 8,698	\$ 4,648	114.77%
HISTORIC COMMISSION					
EXPENSES	\$ 1,000	\$ 375	\$ 1,000	\$ -	0.00%
TOTAL HISTORIC COMMISSION	\$ 1,000	\$ 375	\$ 1,000	\$ -	0.00%
DEBT SERVICE PRINCIPAL					
EXPENSES	\$ 692,371	\$ 217,308	\$ 882,227	\$ 189,856	27.42%
TOTAL DEBT SERVICE PRINCIPAL	\$ 692,371	\$ 217,308	\$ 882,227	\$ 189,856	27.42%
DEBT SERVICE INTEREST					
EXPENSES	\$ 112,193	\$ 840	\$ 271,370	\$ 159,177	141.88%
TOTAL DEBT SERVICE INTEREST	\$ 112,193	\$ 840	\$ 271,370	\$ 159,177	141.88%
STATE ASSESSMENT EXPENSE					
EXPENSES	\$ 1,095,030	\$ 441,770	\$ 963,935	\$ (131,095)	-11.97%
TOTAL STATE ASSESSMENT	\$ 1,095,030	\$ 441,770	\$ 963,935	\$ (131,095)	-11.97%
OTHER STATE ASSESSMENT EXPENSES					
EXPENSES	\$ 22,267	\$ 9,282	\$ 18,675	\$ (3,592)	-16.13%
TOTAL OTHER STATE ASSESSMENTS	\$ 22,267	\$ 9,282	\$ 18,675	\$ (3,592)	-16.13%
OTHER REGIONAL ASSESSMENT					
EXPENSES	\$ 32,733	\$ 15,736	\$ 23,473	\$ (9,260)	-28.29%
TOTAL REGIONAL ASSESSMENT	\$ 32,733	\$ 15,736	\$ 23,473	\$ (9,260)	-28.29%
PENSION					
EXPENSES	\$ 2,052,984	\$ 2,052,984	\$ 2,101,010	\$ 48,026	2.34%
TOTAL PENSION	\$ 2,052,984	\$ 2,052,984	\$ 2,101,010	\$ 48,026	2.34%
WORKERS COMPENSATION					
EXPENSES	\$ 163,100	\$ 141,021	\$ 162,000	\$ (1,100)	-0.67%
TOTAL WORKERS COMPENSATION	\$ 163,100	\$ 141,021	\$ 162,000	\$ (1,100)	-0.67%
UNEMPLOYMENT INSURANCE					
EXPENSES	\$ 50,000	\$ 3,293	\$ 50,000	\$ -	0.00%
TOTAL UNEMPLOYMENT INSURANCE	\$ 50,000	\$ 3,293	\$ 50,000	\$ -	0.00%
HEALTH INSURANCE - EMPLOYER					
EXPENSES	\$ 2,211,855	\$ 1,078,424	\$ 2,371,102	\$ 159,247	7.20%
TOTAL HEALTH INSURANCE-EMPLOYER	\$ 2,211,855	\$ 1,078,424	\$ 2,371,102	\$ 159,247	7.20%
LIFE INSURANCE - EMPLOYER					
EXPENSES	\$ 13,000	\$ 7,559	\$ 13,000	\$ -	0.00%
TOTAL LIFE INSURANCE EMPLOYER	\$ 13,000	\$ 7,559	\$ 13,000	\$ -	0.00%
MEDICARE TAX					
EXPENSES	\$ 244,700	\$ 126,976	\$ 239,850	\$ (4,850)	-1.98%
TOTAL MEDICARE TAX	\$ 244,700	\$ 126,976	\$ 239,850	\$ (4,850)	-1.98%

PROPERTY / LIABILITY INSURANCE					
EXPENSES	\$ 318,000	\$ 313,366	\$ 354,484	\$ 36,484	11.47%
TOTAL PROPERTY/LIABILITY INSURNACE	\$ 318,000	\$ 313,366	\$ 354,484	\$ 36,484	11.47%
CAPITAL IMPROVEMENTS	\$ 895,847	\$ 895,847	\$ -	\$ (895,847)	-100.00%
TOTAL CAPITAL IMPROVEMENTS	\$ 895,847	\$ 895,847	\$ -	\$ (895,847)	-100.00%
TRANSFERS					
TRANSFER OUT	\$ -	\$ 240,593	\$ -	\$ -	
TOTAL TRANSFERS	\$ -		\$ -	\$ -	
GRAND TOTAL	\$ 16,897,271	\$ 9,780,314	\$ 16,744,246	\$ (132,570)	-0.78%

USUAL AND CUSTOMARY WATER ENTERPRISE ARTICLE

ARTICLE 11 Water Enterprise

To see if the Town will vote to appropriate the sum of \$1,012,542.48 for direct costs of the Water Department Enterprise Fund for the fiscal year beginning July 1, 2023, and that indirect costs of \$193,815.15 appropriated in the general government budget be funded by Water Receipts, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

USUAL AND CUSTOMARY WASTEWATER ENTERPRISE ARTICLE

ARTICLE 12 Wastewater Enterprise

To see if the Town will vote to appropriate the sum of \$1,447,534 (Wastewater Receipts of \$1,002,124 and Betterment Revenues of \$445,410) for the direct costs of the Wastewater Treatment Department Enterprise Fund for the fiscal year beginning July 1, 2023, and that indirect costs of \$173,097.40 appropriated in the general government budget be funded by Wastewater Receipts, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

USUAL AND CUSTOMARY TRANSFER STATION ENTERPRISE ARTICLES

ARTICLE 13 Transfer Station Enterprise

To see if the Town will vote to appropriate the sum of \$242,337 from Transfer Station Receipts for direct costs of the Transfer Station Enterprise Fund for the fiscal year beginning July 1, 2023; and that indirect costs of \$13,761.34 appropriated in the general government budget be funded by Transfer Station Receipts, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

CABLE PUBLIC ACCESS ENTERPRISE ARTICLES

ARTICLE 14 Cable Public Access Enterprise Fund

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$111,300 to operate the Public, Education, and Governmental Access Media enterprise for the fiscal year beginning July 1, 2023, or take any other action thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

USUAL AND CUSTOMARY EDUCATION BUDGET ARTICLE

ARTICLE 15 School Department Budget

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$16,983,226 (Required Net School Spending of \$20,130,691 plus \$50,000 of the prior year's override that includes an escalator in increased funding less \$3,197,464.94 for net school spending and eligible indirect costs budgeted in the general government budget for School Expenses) for the operating budget of the Winchendon Public Schools for the fiscal year beginning July 1, 2023, or act in relation thereto.

(submitted by the School Committee)

(Majority Vote Required)

SCHOOL COMMITTEE:

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ANNUAL VOCATIONAL TECHNICAL SCHOOL ASSESSMENT ARTICLE

ARTICLE 16 Montachusett Regional Vocational Technical School

To see if the Town will vote to raise and appropriate the sum of \$706,060 to fund the Town's assessment for its share of the Montachusett Regional Vocational Technical School budget for the fiscal year beginning July 1, 2023, or act in relation thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

CAPITAL ARTICLES

ARTICLE 17 Appropriation - Capital Improvements for Fiscal Year 2024 – Free Cash

To see if the Town will vote to transfer from Free Cash the sum of \$224,750 and that the Town be authorized to accept any available grant funds, for the purposes of funding the following capital requests, or take any other action relative thereto.

Department	Description	Amount
BoS/TM	Blair Sq Phase 3 Pre-Design	\$130,000
DPW	Grove St Parking Lot	\$21,750
DPW	Salt Brine System	\$30,000
DPW	Generator House	\$17,000
Fire	SCBA Replacement Phase 1	\$26,000

(submitted by the Capital Planning Committee)

(Majority vote required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 18 Appropriation – Capital Improvements for Fiscal Year 2024 – Five Year Borrowing

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$784,181 for the purposes of funding the following capital requests, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

Department	Description	Total Amount	Annual Payment*
BoS/TM	Town Hall Repairs Phase 1 (East)	\$250,000	\$52,500
DPW	6 Wheel Dump (Mack)	\$244,181	\$51,278
Recreation	WCP Barn Exterior	\$140,000	\$29,400
Schools	High School Parking Lot	\$150,000	\$31,500

*Intended to demonstrate impact of estimated interest

(submitted by the Capital Planning Committee)

(Two-Thirds vote required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 19 Appropriation – Capital Improvements for Fiscal Year 2024 Transfer Station Enterprise Fund – Ten Year Borrowing

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$223,411 for the purposes of funding the following capital requests, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

Department	Description	Total Amount	Annual Payment
Transfer Station	Roll Off Truck	\$223,411	\$24,000*

*Intended to demonstrate impact of estimated interest

(submitted by the Capital Planning Committee)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 20 Appropriation – Capital Improvements for Fiscal Year 2024 Water Enterprise Fund

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$98,884 for the purposes of funding the following capital requests, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

Department	Description	Total Amount	Annual Payment
Water Dep.	Service Truck	\$98,884	\$20,700*

*Intended to demonstrate impact of estimated interest

(submitted by the Capital Planning Committee)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 21 Appropriation - Capital Improvements for Fiscal Year 2024 – Grants/Other Sources

To see if the Town will vote to appropriate the sum of \$136,918 and that the Town be authorized to accept any available grant funds, for the purposes of funding the following capital requests, or take any other action relative thereto.

Department	Description	Total Amount	Grant Source
Police	Police Cruiser Replacement	\$136,918	911 Grant

(submitted by the Capital Planning Committee)

(Majority vote required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 22 Appropriation – Paving Plan – Free Cash

To see if the Town will vote to transfer from Free Cash the sum of \$550,000 and that the Town be authorized to accept any available grant funds, for the purposes of funding a portion of the Fiscal Year 2024 Paving Plan, or take any other action relative thereto.

(submitted by the Capital Planning Committee)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 23 Appropriation – Paving Plan – 5 Year Borrowing

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow the sum of \$450,000 for the purposes of funding a portion of the Fiscal Year 2024 Paving Plan, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

(submitted by the Capital Planning Committee)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 24 Appropriation – Cemetery Perpetual Care – Leaf Loader

To see if the Town will vote to raise and appropriate, transfer from available funds the sum of \$12,250 for the purposes of funding the purchase of a Leaf Loader, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow under and pursuant to Chapter 44, Sections 7 or 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, or take any other action relative thereto.

(submitted by the Capital Planning Committee)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 25 Appropriation – Cemetery Perpetual Care – Cemetery Expansion

To see if the Town will vote to raise and appropriate, transfer from available funds the sum of \$50,000 for the purposes of funding the expansion of the Town Cemetery on existing town-owned land, or take any other action relative thereto.

(submitted by the Town Manager)

(Majority Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 26 Zoning Bylaws

To see if the Town will vote to amend Chapter 9 of the Zoning Bylaws of the Town of Winchendon, entitled “Signs,” by deleting the current Chapter 9 and inserting in its place a new chapter regulating the use of signs in Winchendon, as recommended by the Planning Board in a document entitled “2023 Proposed Zoning Bylaw Revisions” on file in the office of the Town Clerk and available on the Town’s website at <http://www.townofwinchendon.com>.

(submitted by Planning Board)

(Two-Thirds Vote Required)

BOARD OF SELECTMEN:

FINANCE COMMITTEE:

ARTICLE 27 Authorization – Stormwater Asset Management Project

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$135,625 appropriate the 2023 Clean Water State Revolving Fund Asset Management Planning total project cost of \$135,625 for the Winchendon Stormwater Asset Management Project. The total project cost of \$135,625 is comprised of a \$81,375 grant (60% of the total project cost) which will be paid to the Town as a reimbursement from MassDEP and the Massachusetts Clean Water Trust. The balance of the project will be comprised of in-kind services provided by the Town valued at \$15,000 and a cash contribution from remaining funds from the American Rescue Plan Act (ARPA) valued at \$39,250; and to take any other action relative thereto.

(submitted by the Town Manager)

(Majority Vote Required)

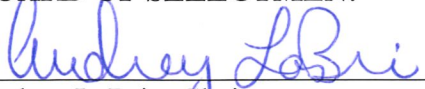
BOARD OF SELECTMEN:

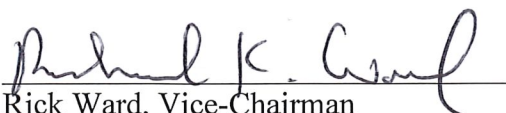
FINANCE COMMITTEE:


You are hereby directed to serve this warrant by posting attested copies thereof at the several places designated by the bylaws of the Town of Winchendon seven days at least before the time of holding such meeting and by mailing a copy of this warrant to each household in Winchendon in which a registered voter resides or by publication of the same in a newspaper of local distribution as required by said bylaws.

Hereof, fail not and make due return of said warrant with your doings thereon at the time and place of the meeting aforesaid. Given under our hands and seal this 24th day of April 2023.

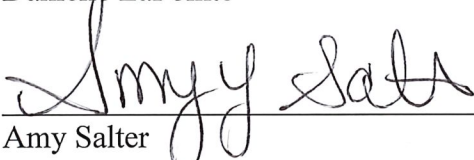
BOARD OF SELECTMEN:


Audrey LaBrie, Chairman


Rick Ward, Vice-Chairman


Barbara Anderson


Danielle LaPointe


Amy Salter

I have this day posted the within warrant as therein directed:

PRINT CONSTABLE NAME

SIGN CONSTABLE NAME

DATE:

FINANCE COMMITTEE PUBLIC HEARING
Wednesday, April 26, 2023 at 7:00 PM
Town Hall
109 Front Street

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Washington, DC 20250-9410