

Report of the Town Manager April 24th, 2023

1. Financial Updates-

- a. The FY24 Budget is finalized.
- b. Reporting for ARPA funds is due this Thursday, our accounting team is presently working to ensure we make the required Federal deadline.

2. Personnel Updates-

a. No vacancies at this time.

3. Project Updates-

- a. Work is underway on Central Street with remaining granite curbs being set on Monday. Concrete sidewalks will follow on the "Clark side", with a final topcoat to occur on the road in late spring.
- b. The Amphitheater at the Winchendon Community Park is in full swing. We are on target to have everything in place in time for the June 10th Grand Opening.
- c. Wachusett Brewing Company has come back as the vendor for the WCP 2023 Season. As note, Bull Spit did not bid on this collaboration but we look forward to seeing them at future town events.
- d. Bids have come back for our upcoming paving plan and are within budget. Pleasant Street is set to be paved this May.
- e. We are waiting on bids for the Town Hall Cupola with work still expected to take place this spring.
- f. Soil testing will take place at the Beech St property to ensure the soil is clean before replanting grass on the property. The WRA has held several public meetings to discuss the property and have proposed the installation of a walkway highlighting historic manufacturing in town.
- g. We are still waiting on word from the Mass Trails Grant program for the application our team submitted for the Webster Street parcel.

4. Miscellaneous Updates -

- a. As a reminder, the Finance Committee will be hosting a Public Hearing of the Special/Annual Town Meeting Warrant on this upcoming Wednesday, April 26th.
- b. I have met with some members of a Winchendon Youth Advisory Committee (WYAC) who are looking to come to a BoS meeting in June to discuss the formation of an official Town Committee.