



## **Report of the Town Manager**

**March 27, 2023**

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### **1. Financial Updates-**

- a. The FY24 Budget is nearing completion.
- b. We are three quarters of the way through the year and are watching our budget lines closely. Aside from some predicted overages on personnel due to turnover our overall financial picture is strong.

### **2. Personnel Updates-**

- a. Kaleigh Gauvin will be joining us as the Assistant Treasurer/Collector. All Town Hall vacancies are full at this time.

### **3. Project Updates-**

- a. We are going through the necessary Conservation Commission procedures to initiate the demolition of the Beech St garage. We are on track for our goal of early spring, with park development to occur over the summer.
- b. Punch list items are being reviewed for the Amphitheater at WCP. Work will pick up in April through May with a completion date of no later than June 1. (As a reminder, the grand opening is June 10<sup>th</sup>).
- c. The Library project is in its final stages with the paint phase kicking off last week. We expect this to reach substantial completion in April.
- d. We have narrowed down contractors for the Town Hall Cupola restoration project, with the timeline partly dependent on a qualified contractor's availability as well as the availability of materials.
- e. We continue to monitor for responses from the State regarding Water Main funding. Once a determination is made we will be coming forward with some more concrete funding scenarios.

### **4. Miscellaneous Updates –**

- a. The Final Draft of the FY24 Budget will be reviewed in a Joint Meeting with the Board of Selectmen and Finance Committee on this upcoming Thursday, March 30<sup>th</sup>, 2023 at 6:30pm.